



## **Instructional Services**

**Measure G Expenditures: \$1,000,218**

**1. Provide a brief description of your program/service**

The Instructional Services provides classes for our students.

**2. Is the college contractually obligated to provide your program/service?**

No.

**3. Is the college obligated to provide your program/service in order to meet accreditation requirements?**

No

**4. How does your program/service specifically support objectives of the Educational Master Plan or other strategic plans?**

The EMP and other plans demand that instructional services be provided to our students.

**5. How many students (headcount) per semester are served by your program/service in an academic year?**

All students are eligible for all classes.

**6. Does your program/service provide for the needs of a special population of students?**

No. All students are eligible for these sections funded by Measure G.

**7. What is your evidence of program success?**

Students enroll for the classes.

**8. What measures would be required in order to accommodate your current students if your program were to lose funding.**

Efficiency in enrollment would need to increase dramatically, and still students would be shut out.

**9. What specific measures of cost savings to your program/service can you propose? What are the consequences of implementing these measures?**

The Office of Instruction will work with the four instructional deans to increase efficiency and fill every section as close to capacity as possible.

**10. What other possible sources of funding might be available to fund your program/service?**

Unlikely that another exists.