



**PLANNING AND BUDGETING COUNCIL  
MEETING AGENDA  
Wednesday, May 18, 2016  
Building 2 - Room 10, 2:10 to 4:10 pm**

<u>AGENDA ITEM</u>	<u>PRESENTER</u>	<u>PROCESS</u>	<u>TIME</u>
1) APPROVAL OF MINUTES	Doug Hirzel and Debbie Joy PBC Co-Chairs	Action	5 minutes
2) BUSINESS			
A. Participatory Governance Survey	Chialin Hsieh	Discussion	20 minutes
B. Program Review Resource Requests	Michelle Marquez	Discussion	10 minutes
C. Draft Budget Plan	Michelle Marquez	Information	15 minutes
D. Space Allocation	Diva Ward/Michelle Marquez	Action	30 minutes
E. Hiring Process Timeline	Doug Hirzel	Action	30 minutes
F. STAFFING UPDATES	Michelle Marquez	Information	
G. MATTERS OF PUBLIC INTEREST		Information	
3) ADJOURN	Doug Hirzel and Debbie Joy		

**PBC MEETINGS ARE OPEN TO ALL**

**Future meetings:**

**Fall 2016**