

Cañada College Resource Requests and Allocations

Fiscal Year 2015/2016

Funding Requests

Budget Allocations

Division	Funding Requests			Budget Allocations				
	Supplies & Equipment Requested	IT Requested	Total Requests	Lottery (for ongoing supplies)	Lottery (for PR Requests)	Equipment	One Time Equipment	Total Allocations
Athletics, Library, & Learning Resources	\$81,327	\$4,955	\$86,282	\$51,098	\$14,882	\$2,022	\$699	\$68,701
Business, Design, and Workforce	\$6,210	\$69,341	\$75,551	\$8,758	\$2,055	\$3,850	\$0	\$14,663
Humanities	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Science and Technology Division	\$66,792	\$79,434	\$146,226	\$30,401	\$7,308	\$71,309	\$14,497	\$123,515
Student Services	\$23,748	\$11,315	\$35,063	\$0	\$0	\$1,002	\$4,200	\$5,202
Totals	\$178,077	\$165,045	\$343,122	\$96,257	\$24,245	\$78,182	\$19,396	\$218,081

Budget Inputs

Available Budget (FY 15/16)

Lottery (Instructional Supplies and Software)	\$285,201
Equipment (Computer, Equipment -FF&E)	\$577,767
ITS Fund (for Replacement Labs, Projectors, Printers)	\$432,037
One Time Equip Funds	\$1,172,096
Total	\$2,467,101