

Planning and Budgeting Council (PBC) Planning Calendar 2013-2020

	Year 1: 2013-14	Year 2: 2014-15	Year 3: 2015-16	Year 4: 2016-17	Year 5: 2017-18	Year 6: 2018-19	Year 1: 2019-20
Accreditation	<ul style="list-style-type: none"> Self Evaluation Report (June 2013) Site Visit (Fall 2013) Annual Report 	<ul style="list-style-type: none"> Follow-Up Report Visit (Fall 2014) Substantive Change 	<ul style="list-style-type: none"> Annual Report 	<ul style="list-style-type: none"> Mid-Term Report (Fall 2016) Annual Report 	<ul style="list-style-type: none"> Draft ISER Annual Report 	<ul style="list-style-type: none"> Complete ISER Annual Report 	<ul style="list-style-type: none"> BOT Summer 2019 ISER Fall 2019 Site Visit (Spring 2020)
Planning	<ul style="list-style-type: none"> College Plans Progress Reports Annually 	<ul style="list-style-type: none"> College Plans Progress Reports Annually 	<ul style="list-style-type: none"> All College Plans completed 	<ul style="list-style-type: none"> EMP 2017-2022 	<ul style="list-style-type: none"> Mission Review College Plans Progress Report Annually 	<ul style="list-style-type: none"> College Plans Progress Report Annually 	<ul style="list-style-type: none"> College Plans Progress Report Annually
	Governance Process Evaluation Annually; Update Governance Manual Annually; Update State Mandated College Plans						
Program Review	2-Year Cycle Program Review (PR), including Instructional PR, Student Services PR, and Administrative PR						
Resource Allocation	Annual Resource Allocation/Budget process, including Instructional, Student Services, and Administrative Services						
ILOs	<ul style="list-style-type: none"> Student Satisfaction Survey Report 	<ul style="list-style-type: none"> CCSSE Survey Report 	Annual ILO Report and Graduate Survey Report		<ul style="list-style-type: none"> CCSSE Survey Report 		
SLOs and PLOs	Annual Assessment including instructional SLOs and PLOs, from Instructional and Student Services, Learning Support Services						
SAO	2-Year Cycle Assessment including SAOs, from Student Services and Administrative Services						