

Program Review Resource Request Summary FY 17/18

Expense Category	Amount Requested	Amount Approved
Contract Services	\$7,365	\$0
Equipment	\$86,002	\$32,501
Facilities	\$1,465	\$460
IT	\$115,626	\$14,271
Instructional Personnel	\$236,350	\$0
Non-Instructional Personnel	\$298,367	\$0
Other	\$12,000	\$0
Professional Development	\$45,255	\$0
Subscriptions and Memberships	\$14,678	\$1,214
Supplies	\$156,160	\$102,382
Totals	\$973,268	\$150,828

Note: Program review resource requests are the process by which Lottery, Instructional Equipment, and IT funds are allocated.