

**Program Review Resource Requests (Prioritized) - FY 18/19**

| <b>Resource Requested</b>  | <b>Department</b>                                | <b>Amount Requested</b> | <b>Frequency</b> | <b>Type</b>                | <b>PBC</b> | <b>PC</b> | <b>AVG</b> |
|--|--|-------------------------|------------------|----------------------------|------------|-----------|------------|
| Human cadaver  | Biological Sciences and Health Sciences          | \$3,000                 | One time         | Supplies - replacement     | 19         | 24        | 22         |
| Repair/Service of Fly/Rigging system in Main Theater                   | Theater Arts                                     | \$1                     | One time         | Facilities                 | 17         | 24        | 21         |
| 2GB Echo Smartpen  | Wellness Center                                  | \$3,580                 | One time         | Supplies - new             | 17         | 23        | 20         |
| Single Subject Notebook, 4-Pack (Series 5-8)                           | Wellness Center                                  | \$360                   | One time         | Supplies - new             | 17         | 23        | 20         |
| Scanning and Indexing of old student records                           | Admissions and Records                           | \$90,800                | One time         | Contract Services - new    | 15         | 24        | 20         |
| Epoxy coated test tube racks   | Biological Sciences and Health Sciences          | \$1,686                 | One time         | Supplies - new             | 17         | 21        | 19         |
| Canon G40 HD Video Camera  | Athletics, Kinesiology, & Dance                  | \$1,100                 | One time         | Supplies - replacement     | 16         | 21        | 19         |
| TRX Ultimate Training Bundle   | Athletics, Kinesiology, & Dance                  | \$3,300                 | One time         | Supplies - new             | 16         | 21        | 19         |
| Calculators  | EOPS/CARE/CalWORKs and FFYSI                     | \$5,250                 | One time         | Supplies - new             | 18         | 18        | 18         |
| Flash Drives 32G   | EOPS/CARE/CalWORKs and FFYSI                     | \$3,900                 | One time         | Supplies - new             | 18         | 18        | 18         |
| Pulse Pens and Notebooks   | EOPS/CARE/CalWORKs and FFYSI                     | \$4,800                 | One time         | Supplies - new             | 18         | 18        | 18         |
| Laptop   | Transfer Center, A2B and University Center       | \$1,354                 | One time         | IT - new                   | 18         | 18        | 18         |
| HoverCam Solo 8  | Counseling                                       | \$1,113                 | One time         | Supplies - new             | 16         | 20        | 18         |
| Laptops  | EOPS/CARE/CalWORKs and FFYSI                     | \$21,180                | One time         | IT - replacement           | 18         | 17        | 18         |
| Pipette 1-10 mL 1 channel  | Chemistry  | \$1,000                 | One time         | Supplies - new             | 17         | 18        | 18         |
| pH electrodes for Vernier  | Chemistry  | \$1,900                 | One time         | Supplies - replacement     | 17         | 18        | 18         |
| Blue-ray/DVD player  | Library  | \$90                    | One time         | Supplies - replacement     | 17         | 18        | 18         |
| Flat Screen, wall mount, smart TV                                      | Library  | \$350                   | One time         | Supplies - replacement     | 17         | 18        | 18         |
| Floating shelf   | Library  | \$14                    | One time         | Supplies - replacement     | 17         | 18        | 18         |
| Mounting hardware for flat screen TV                                   | Library  | \$22                    | One time         | Supplies - replacement     | 17         | 18        | 18         |
| Height-Adjustable Standing Desk for Cubicles - VARIDESK Cube Corner 36 | Counseling                                       | \$2,970                 | One time         | Supplies - new             | 16         | 19        | 18         |
| VARIDESK - Dual Monitor Arm - Full-Motion Spring Dual                  | Counseling                                       | \$1,170                 | One time         | Supplies - new             | 16         | 19        | 18         |
| VARIDESK-Standing Desk Anti-Fatigue Comfort Floor Mat - Mat 36         | Counseling                                       | \$360                   | One time         | Supplies - new             | 16         | 19        | 18         |
| Resource Requested: Yamaha BB1 Padded Piano Bench - Black              | Music  | \$859                   | One time         | Supplies - new             | 16         | 19        | 18         |
| Installation of SparkPoint signage                                     | Sparkpoint, Financial Aid and Financial Literacy | \$2,840                 | One time         | Contract Services - new    | 17         | 17        | 17         |
| Ergonomic headsets   | Admissions and Records                           | \$1,445                 | One time         | Supplies - new             | 16         | 18        | 17         |
| Apple Airport Express  | Athletics, Kinesiology, & Dance                  | \$100                   | One time         | Supplies - new             | 16         | 18        | 17         |
| Augment bone specimen inventory  | Biological Sciences and Health Sciences          | \$525                   | One time         | Supplies - new             | 16         | 18        | 17         |
| Analytical balances  | Chemistry  | \$4,800                 | One time         | Supplies - new             | 16         | 18        | 17         |
| Chemical polarimeter plus  | Chemistry  | \$2,600                 | One time         | Supplies - new             | 16         | 18        | 17         |
| Water baths  | Chemistry  | \$4,200                 | One time         | Supplies - new             | 16         | 18        | 17         |
| MatLab software licenses   | Engineering                                      | \$630                   | ?                | Subscription - replacement | 16         | 18        | 17         |
| NetSupport school software   | Engineering                                      | \$210                   | One time         | Supplies - replacement     | 16         | 18        | 17         |
| SolidWorks   | Engineering                                      | \$2,400                 | One time         | Supplies - replacement     | 16         | 18        | 17         |
| Transportation Costs   | EOPS/CARE/CalWORKs and FFYSI                     | \$25,000                | One time         | Other - new                | 16         | 17        | 17         |
| Lockable microscope cabinet  | Biological Sciences and Health Sciences          | \$500                   | One time         | Supplies - new             | 15         | 18        | 17         |

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|--|--|-------------------------|------------------|------------------------|------------|-----------|------------|
| Nuclear magnetic resonance (NMR)               | Chemistry  | \$19,000                | One time         | Supplies - new         | 15         | 18        | 17         |
| EBSCO Discovery Search (Super Search)          | Library  | \$12,000                | Ongoing          | Subscription - new     | 15         | 18        | 17         |
| Meiosis cell division model                    | Biological Sciences and Health Sciences          | \$640                   | One time         | Supplies - replacement | 14         | 18        | 16         |
| Snorkels for dive reflex lab                   | Biological Sciences and Health Sciences          | \$140                   | One time         | Supplies - new         | 14         | 18        | 16         |
| Front Counter Chairs                           | Cashiers' Office                                 | \$1,000                 | One time         | Supplies - replacement | 12         | 19        | 16         |
| Bose wireless headphones                       | Counseling                                       | \$447                   | One time         | Supplies - new         | 11         | 20        | 16         |
| Signage for Promise Program                    | Sparkpoint, Financial Aid and Financial Literacy | \$4,000                 | One time         | Facilities             | 16         | 14        | 15         |
| Nike Academy Team Backpack                     | Athletics, Kinesiology, & Dance                  | \$1,050                 | One time         | Supplies - new         | 12         | 18        | 15         |
| Nike Academy Team Backpack                     | Athletics, Kinesiology, & Dance                  | \$875                   | One time         | Supplies - new         | 12         | 18        | 15         |
| Ruck Sled w/ Shoulder Harness and Drag Strap   | Athletics, Kinesiology, & Dance                  | \$885                   | One time         | Supplies - new         | 11         | 18        | 15         |
| Dell Precision 5510 Notebook (laptop)          | Sparkpoint, Financial Aid and Financial Literacy | \$6,006                 | One time         | IT - new               | 11         | 18        | 15         |
| Office Chairs                                  | Marketing/College Communications                 | \$1,200                 | One time         | Supplies - replacement | 12         | 15        | 14         |
| Mobile WiFi Routers                            | Library  | \$4,740                 | Ongoing          | IT                     | 16         | 10        | 13         |
| Kanopy (streaming video)                       | Library  | \$3,000                 | Ongoing          | Subscription - new     | 16         | 10        | 13         |
| Lambda Bio UV/Vis with printer                 | Chemistry  | \$25,500                | One time         | Supplies - new         | 15         | 11        | 13         |
| New Commencement Pole Banners                  | Marketing/College Communications                 | \$1,400                 | One time         | Supplies - new         | 13         | 13        | 13         |
| KIC Bookeye 4 Book scanning and copying device | Library  | \$13,464                | One time         | Equipment - new        | 15         | 9         | 12         |
| Clear and clean 3-261                          | Art  | \$1                     | One time         | Facilities             | 15         | 0         | 8          |