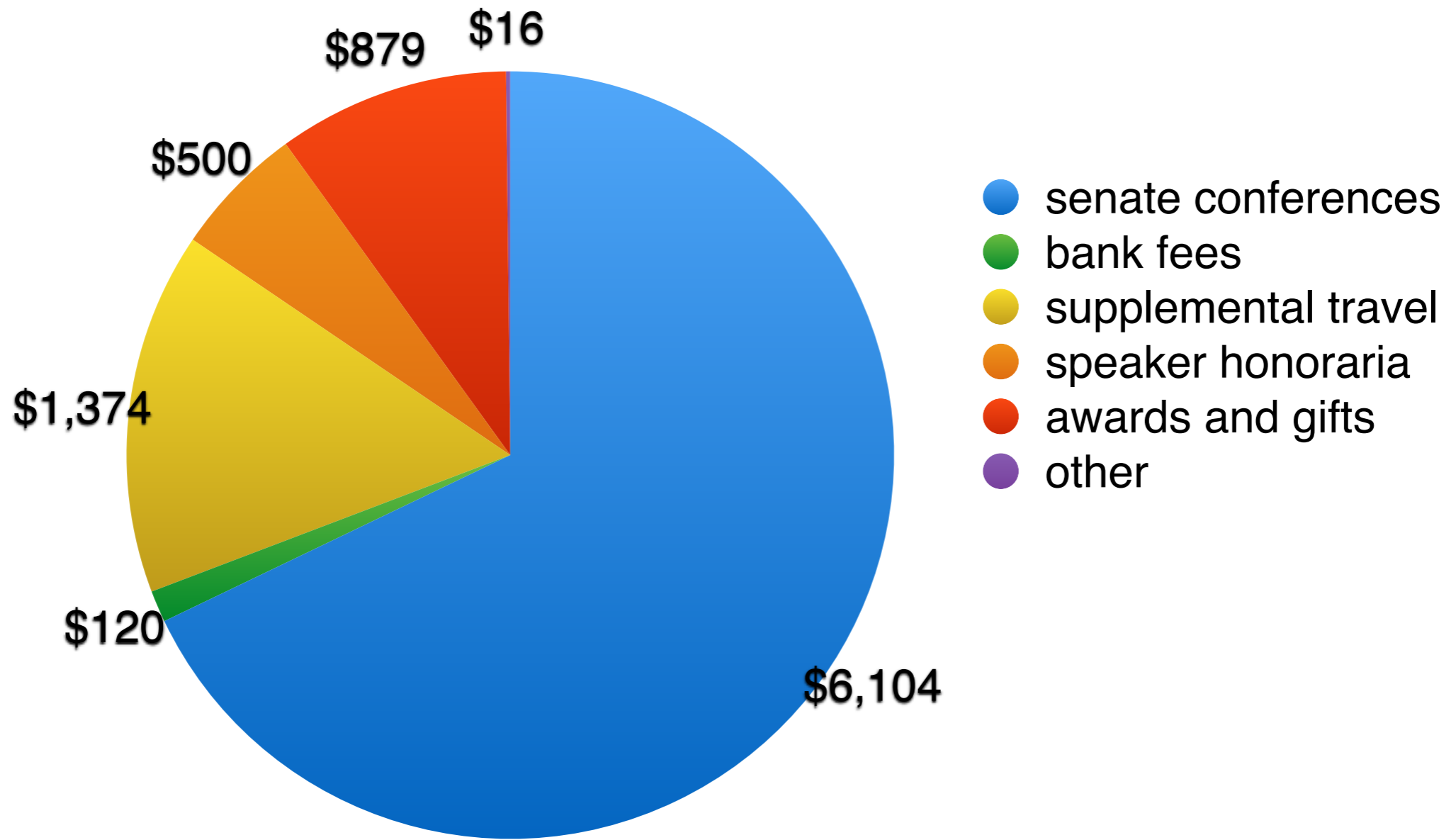
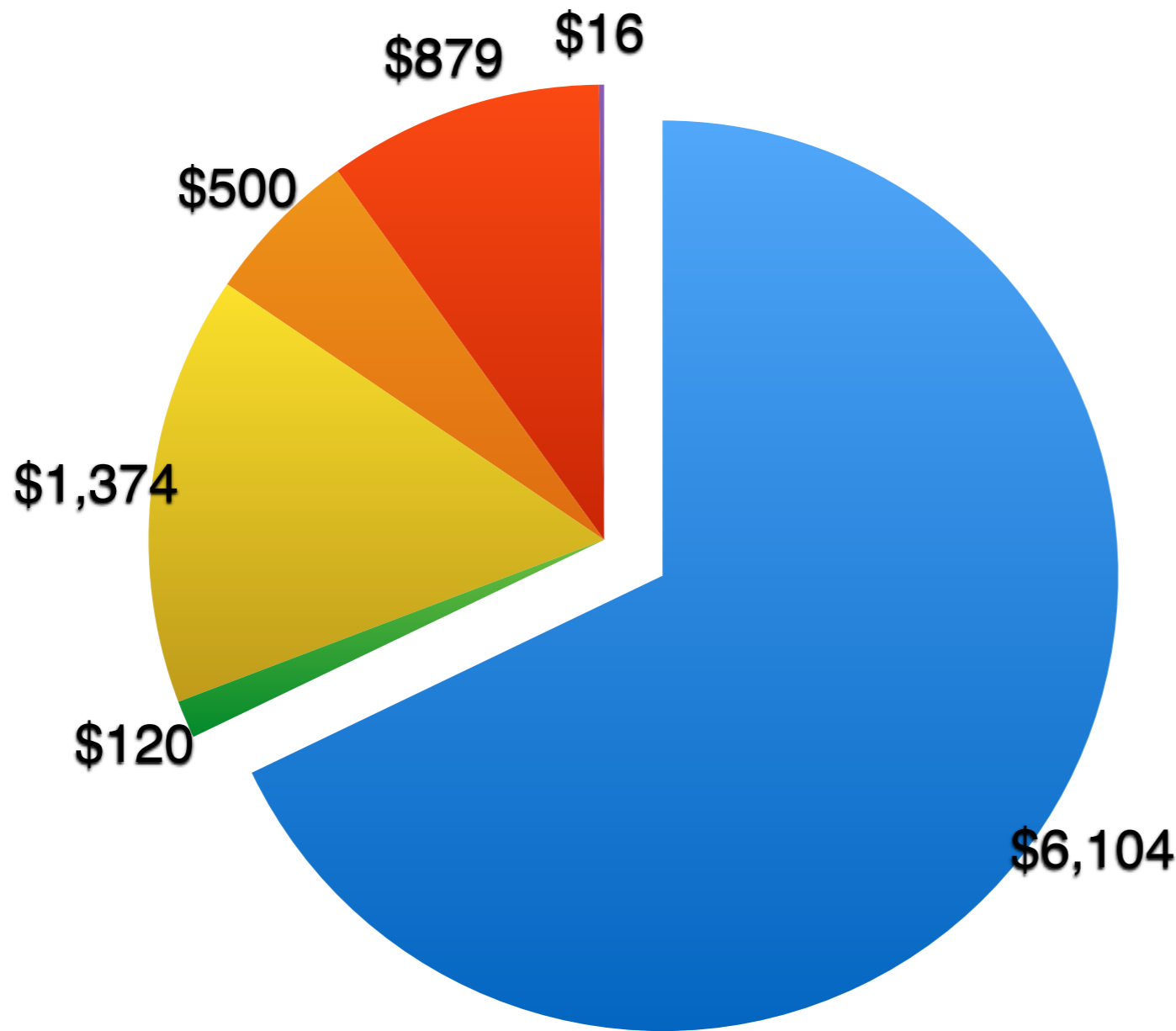


In 2015-16 we expended 47% of the carryover funds.
 \$5,800 remain in the carryover for 2016-17.



ASCCC Conferences



Fall Plenary
Spring Plenary
Curriculum Institute
CTE Leadership
CTE Liaison Training
Instructional Design

Expense Projections

Expense category	Actual 15-16	Budget 16-17
senate conferences	\$6,104	
supplemental travel	\$1,374	\$3,000
speaker honoraria	\$500	\$2,000
awards and gifts	\$879	\$800
other	\$16	\$0
bank fees	\$120	\$120
Total	\$8994	\$5920

Projected Income: \$4000 dues + \$5800 carryover = \$9,800