

# Orientation to Participatory Governance at Cañada College

For Planning and Budgeting Council (PBC) members as well as members and prospective members of all College Councils, Senates, and Committees

by

PBC Co-Chairs: Gampi Shankar, Academic Senate President, and Alex Claxton, Classified Senate President EAPC Tri-Chairs: Michiko Kealoha, Director of Equity and Kiran Malavade, Faculty Equity Coordinator Dean of Planning, Research, Innovation, and Effectiveness (PRIE), Karen Engel September 20, 2024

#### Agenda

- Part 1: Who are we? What is participatory governance?
  - Mission, Vision, and Values of the College
  - College Organizational Chart
  - What is Participatory Governance?
  - The Law
- Part 2: Roles and Responsibilities
  - Participatory Governance Bodies at Cañada College
  - Roles and Responsibilities of Academic, Classified, and Student Senates
  - Roles and Responsibilities of Council Members
  - Roles and Responsibilities of College Committee Members
- Part 3: The College Planning and Budgeting Cycle
  - Integrated Planning and Budgeting Cycle
  - Program Review, Priority Setting and Resource Allocation
  - Measuring and Monitoring our Effectiveness

## Part 1: Who are we? What is participatory governance?

- People, Programs, Service Area
- Mission, Vision, and Values of the College
- College Organizational Chart
- What is Participatory Governance?
- The Law

### Cañada College: Fall 2024

Students 6,531

Classified Staff 119

Full-time Faculty 63

Part-time Faculty 125

Administrators 13

#### Offering 130 degree and certificate programs

Serving San Mateo County Residents, particularly residents of:

- Atherton
- Belle Haven
- East Palo Alto
- Last I alo Alto
- Emerald Lake Hills
- Kensington Square
- La Honda
- . .
- Ladera
- Menlo Oaks
- Menlo Park
- North Fair Oaks
- North Skyline

- Pescadero
- Portola Valley
- Redwood City
- Rural Mid Coast
- San Carlos
- San Gregorio
- Sequoia Tract
- South Skyline
- Stanford Lands
- Weekend Acres
- Woodside



### Mission Vision

Cañada College engages and empowers students in transforming their lives and communities through quality education.

Cañada College provides equitable education such that students from diverse backgrounds are able to achieve their educational goals and benefit the world.

#### Values

#### **Social Justice and Racial Equity**

Antiracism

Equity

Inclusion

Diversity

Access

Liberation

**Transforming Lives** 

**Community Partnerships** 

**Academic Excellence** 

**Sustainability** 

**Transparency and** 

**Authenticity** 

**Student Centered** 

**Cultural Empathy** 

#### College Goals: 2022-27

#### Student Access, Success and Completion

Cañada College ensures student access to relevant and transformative student services and instructional programs that are inclusive, diverse, equitable, and antiracist. As an institution, Cañada contributes to the financial stability of students to empower them to pursue personal, academic, professional, and civic goals. Cañada College continuously assesses processes and removes barriers to student access, success, and completion.

#### **Community Connections**

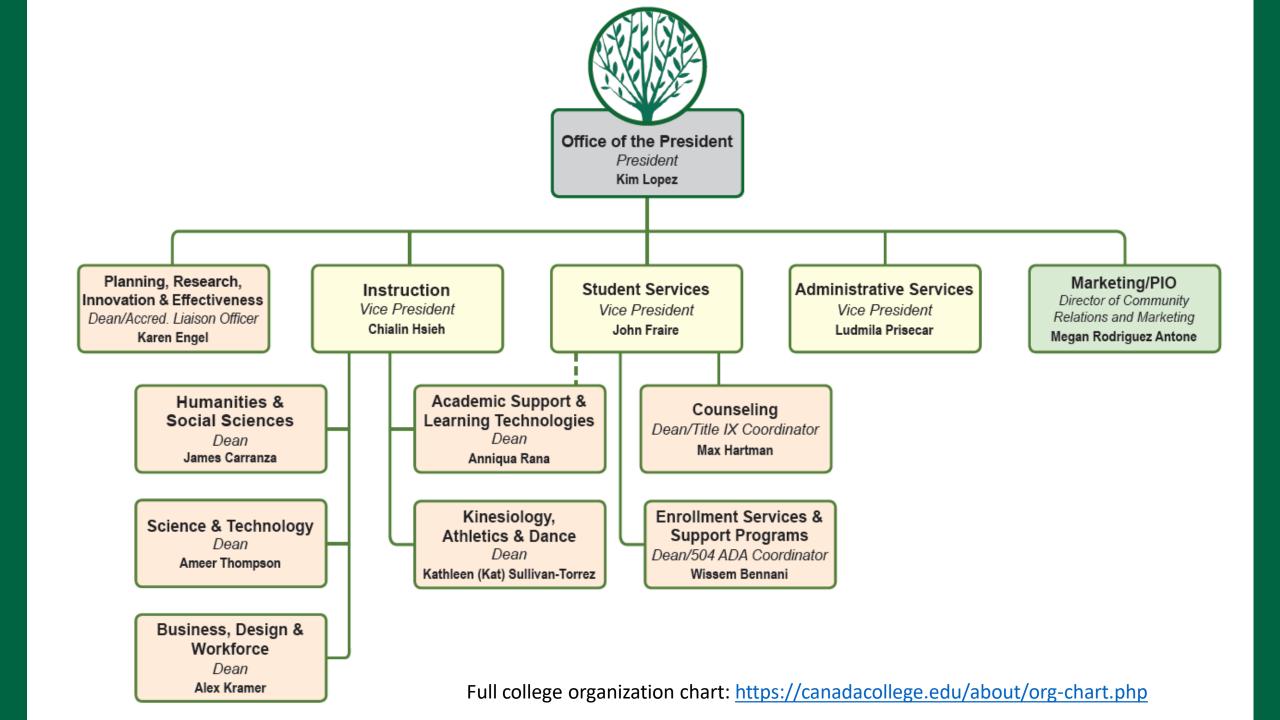
Cañada College establishes equity-minded partnerships with other educational institutions, employers, governments, and community-based organizations that result in seamless pathways for high school students transitioning to college, college students transitioning to university, and all community members pursuing career, and lifelong educational opportunities.

#### **Equity-Minded and Antiracist College Culture**

Cañada College transforms its culture to be equity-minded and antiracist. Our teaching, learning, and services create a sense of belonging among all community members so they are able to recognize that their unique selves are valued, express themselves fully, and thrive. Our educational practices reflect the fundamental importance of individualized learning experiences, the shared building of knowledge, and promoting social justice at Cañada College.

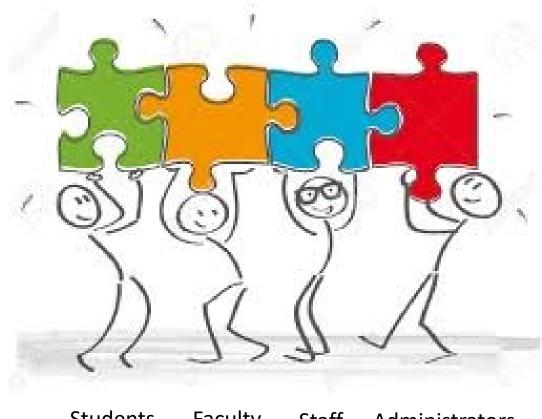
#### Accessible Infrastructure and Innovation

College financial resources are well managed in support of the College's values and to provide accessible physical and virtual spaces that promote continuous innovation and excellence in teaching and learning. Cañada's investments in physical, technological and transportation infrastructure create sustainable, equitable access to the College and support equitable educational outcomes across the diverse members of the community we serve.



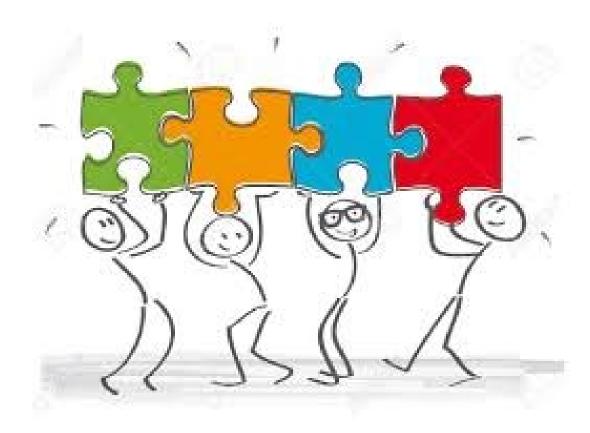


What is participatory governance?



Students Faculty Staff Administrators

Working Together for Student Success!



College constituency groups...

...represented by:

Associated Students of Canada College (ASCC) – Academic Senate aka, Student Senate

#### Participatory Governance

" ... not a simple process to implement"

" ... goodwill, thoughtful people, a willingness to take risks and the ability to admit problems exist – can go far toward establishing a positive environment..."

"The central objective should be creation of a climate where energy is devoted to solving crucial educational tasks and not to turf battles over governance."

California Community College Trustees (CCCT) and the Chief Executive Officers of the California Community Colleges (CEOCCC)

Policy Paper, December 1989

#### Participatory Governance: the law

The California Community College Board of Governors shall establish "minimum standards" and local governing boards shall "establish procedures not inconsistent" with those standards to ensure:

- Faculty, staff and students the right to participate effectively in district and college governance and
- The right of academic senates to assume primary responsibility for making recommendations in the areas of curriculum and academic standards.

Education Code Sections 70901 and 70902

## Cañada College's Decision-Making Philosophy

#### The following philosophy applies to participatory governance, planning, program review, and budgeting:

- To base decisions on data.
- To effectively integrate program review, planning, and budget.
- To encourage widespread institutional dialog.
- To base the participatory decision-making process on cooperation, trust, and shared values rather than confrontation.
- To focus on issues that are institutional in nature and which affect the College as a whole.
- To reach solutions that are made better through the expertise of the participants and made more acceptable through the participatory process.
- To foster a climate of mutual trust, creative conflict resolution, and positive communication skills.
- To communicate regularly and clearly with those stakeholders directly affected by decisions.
- To effectively use time and resources by streamlining the processes to avoid duplication of effort.
- To identify purpose, function, membership, and reporting relationships for each committee or work group.
- To maintain reasonable balance and continuity of representation within each participatory governance group.
- To expect representatives on committees to be familiar with committee functions, to be responsible for attendance, and to regularly consult and communicate with constituents.
- The participatory governance process will be reviewed regularly by the PBC.
- To consider equity as reflected in the College Integrated Plan.

## Proposed Community Agreements for all Councils and Committees

- USE "I" STATEMENTS: Everyone speaks from their own experiences
- ONE MIC, ONE VOICE: Respect means one colleague speaks at a time
- MAKE SPACE, TAKE SPACE: Colleagues should be aware of how much they are speaking. If they feel
  they are speaking a lot, they should let others speak, and if they find themselves not talking, they
  should try to contribute some comments, ideas or suggestions
- ASSUME THE BEST: Assume your colleagues are speaking with the best intentions and do not mean to offend anyone
- CORRECT GENTLY, BUT DO CORRECT: If colleagues say something that hurts you or you're unpacking,
  politely address what was said. Letting comments slip by only makes the space less safe and increases
  the difficulty of building successful partnerships
- LEAN INTO DISCOMFORT: Be willing to experience some discomfort in discussions, and learn from it as a team
- UPHOLD COMMITMENTS: The key to a safe and successful team is honoring your commitments and communicating if challenges come up
- PERSONALIZATION: What else does this particular Participatory Governance unit want to add to these community agreements?

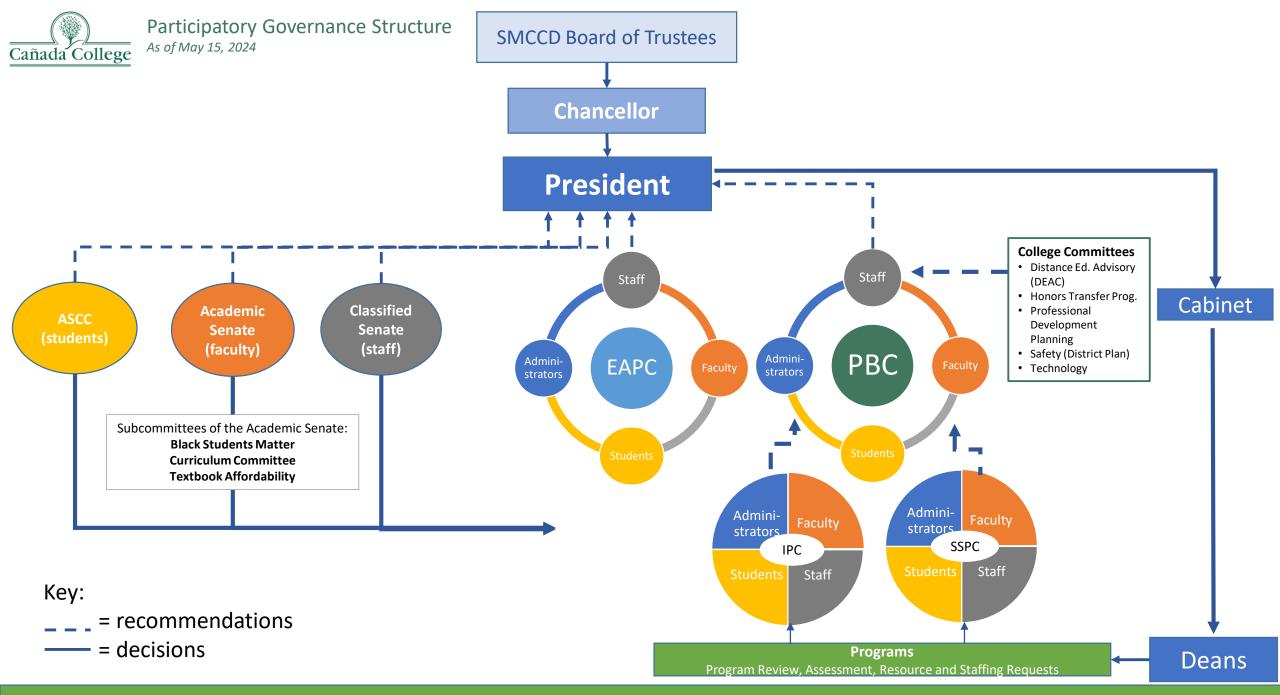
## Participatory Governance Manual

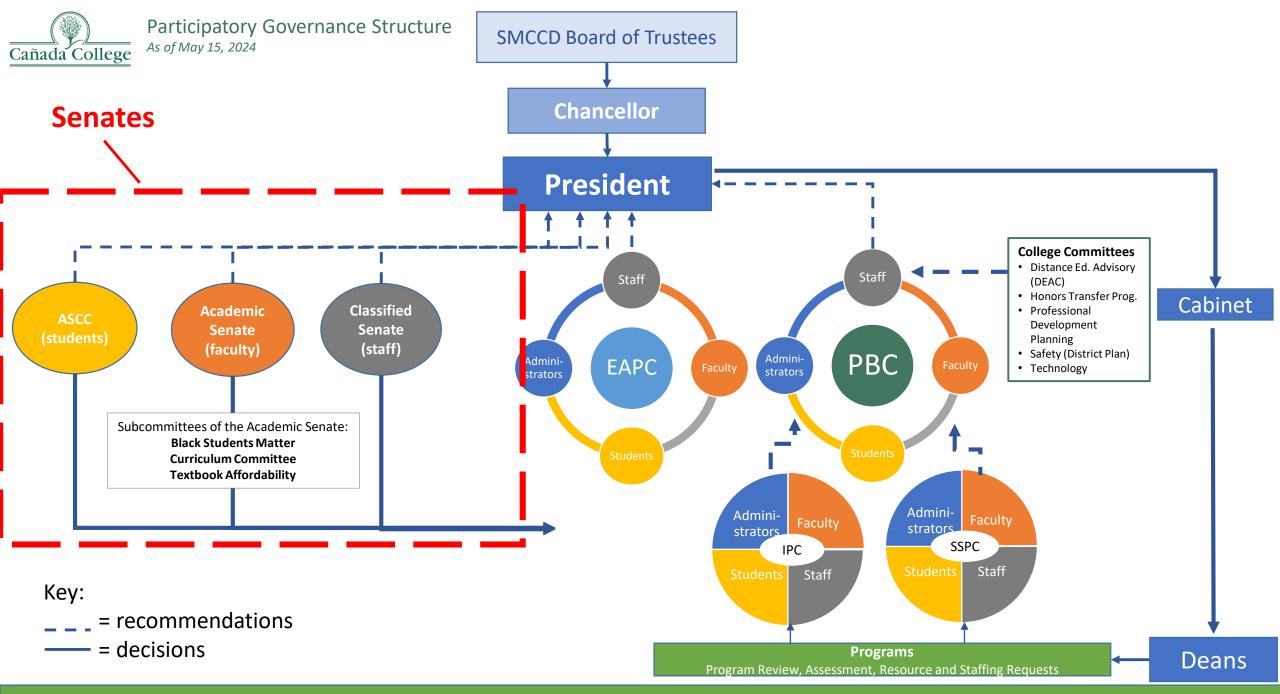
https://canadacollege.edu/pgm/

### Part 2: Roles and Responsibilities

- Participatory Governance Bodies at Cañada College
- Roles and Responsibilities of Academic, Classified, and Student Senates
- Roles and Responsibilities of Council Members
- Roles and Responsibilities of College Committee Members

	Participatory Governance Definitions Cañada College
Council	A primary participatory governance body: PBC, IPC, SSPC, and EAPC, whose membership is representative of all four college constituency groups—students, faculty, classified staff, and administration
Senate	Academic, Classified and Student Senates each represent a single college constituency group. (These may include subcommittees per their bylaws.)
College Committee	Participatory governance bodies (with <i>at least</i> one of each of the four college constituency groups in their membership) each responsible for a specific plan. College Committees complete the following:  • Draft the plan (based on the college plan template to ensure alignment with college goals and accreditation objectives/standards)  • Solicit input and seek approval for plan from each Planning Council  • Submit plan to PBC for final review and approval  • Monitor college-wide implementation of the committee plan  • Report annually to PBC on the progress made toward achieving the committee plan
Task Force or <i>ad hoc</i> Work Group	Small groups created by a Planning Council or a Committee for a short time—less than a year—for a defined "task" or purpose. The membership of the Task Force relies on topic experts, interested parties, and may include representation of college constituency groups as determined by the founding Planning Council or Committee.
Operational Groups	Operational groups, for example, like iDeans or College Council, serve College functions or specific purposes related to college operations. Likewise, Professional Development (Article 13) or Evaluation Guidance Committees fulfill faculty contract obligations. They serve operational functions per the faculty contract. Operational groups are not college participatory governance planning committees.





#### Participatory Governance: Academic Senate

#### CA Ed Code: Title 5 §53203

(a) The governing board shall adopt policies for appropriate delegation of authority and responsibility to its academic senate.

...providing at a minimum the governing board or its designees consult collegially with the academic senate when adopting policies and procedures on academic and professional matters.

#### The "10+1"

Academic and professional matters means the Academic Senate is primarily responsible for the following policy development and implementation matters:

- 1. Degree and certificate requirements
- 2. Curriculum, including establishing prerequisites and placing courses within disciplines
- 3. Grading policies
- 4. Educational program development
- 5. Standards or policies regarding student preparation and success
- 6. District and college governance structures, as related to faculty roles
- 7. Faculty roles and involvement in accreditation processes, including self study and annual reports
- 8. Policies for faculty professional development activities
- 9. Processes for program review
- 10. Processes for institutional planning and budget development, and
- 11. Other academic and professional matters as mutually agreed upon between the governing board and the academic senate

#### Participatory Governance: Classified Senate

The primary governing body for all classified professionals at Cañada College in conjunction with CSEA is the Classified Senate.

Members are from various areas, full-time or part-time permanent employment, and actively participate in all college-wide discussions, excluding collective bargaining matters.

#### Classified Senate represents:

- non-represented (non-union) classified employees, including supervisors and management
- CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, Chapter 33 (CSEA)
- LOCAL 829, COUNCIL 57 AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME), AFL-CIO

<u>B.P 2.08</u>: The SMCCCD Board recognizes CSEA as the official body representing classified staff and considers classified staff to be full participants in participatory governance on all items pertaining to their interests (Education Code §70901.2). The selection of classified representatives to serve on District and/or College committees, task forces, or other governance groups shall be made by CSEA with the expectation that all classified staff will be considered in the process of selecting representatives (Title 5 §51023.5).

Classified Senate constitution, by-laws, and statement of ethics help them to fairly represent all their constituents.

### Staff Roles in College Governance

- Governing boards adopt policies and procedures that provide staff opportunity to participate effectively in district and college governance.
  - formulation and development of policies and procedures, and
  - processes for jointly developing recommendations that have or will have a significant effect on staff.
- Board shall not take action on matters significantly affecting staff until the recommendations and opinions of staff are given every reasonable consideration.

California Education Code: Title 5 § 51023.5

## Associated Students of Cañada College (ASCC)

- The ASCC is the official student government organization of Cañada.
- The ASCC leaders are elected and appointed student representatives who
  organize and promote campus wide programs, protect student rights, and
  represent the student voice on campus committees.
  - Governing boards adopt policies and procedures that provide students opportunity to participate
    effectively in district and college governance on formulation and development of policies and
    procedures and processes for jointly developing recommendations that have or will have a significant
    effect on students.
  - Board shall not take action on a matter having a significant effect on students until recommendations and positions by students are given every reasonable consideration.

California Education Code: § Title 5 §51023.7

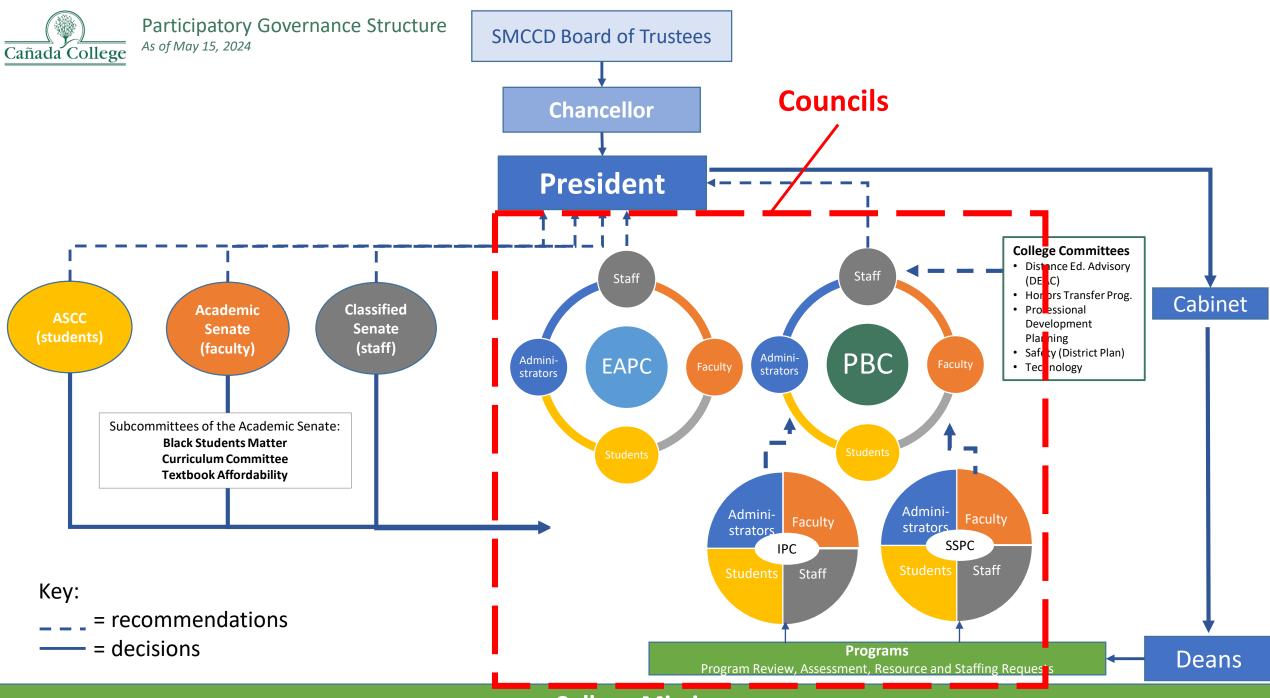
## Policies and procedures that have a "significant effect on students" include:

- 1. Grading policies;
- 2. Codes of student conduct;
- 3. Academic disciplinary policies;
- 4. Curriculum development;
- 5. Courses or programs which should be initiated or discontinued;
- 6. Processes for institutional planning and budget development;
- 7. Standards and policies regarding student preparation and success;
- 8. Student services planning and development;
- 9. Student fees within the authority of the district to adopt;
- 10. Any other district and college policy, procedure or related matter that the district governing board determines will have a significant effect on students; and
- 11. Policies and procedures pertaining to the hiring and evaluation of faculty, administration, and staff.

California Education Code: Title 5 § 51023.7

### **Supporting Student Participation**

- Use acronyms mindfully
  - Spell out an acronym on first use in order to avoid distancing people from a conversation/information item
- Facilitate student participation during governance meetings. Consider multiple approaches, such as:
  - Check-ins with student representatives during meetings
  - Follow-ups after a meeting to see if there are confusions
  - Buddy system: identify a fellow committee member who can provide more immediate answers, feedback, and encouragement
- Practice critical pedagogies when students participate, ensuring students have equal voice (minding potential infantilizing)
  - Every perspective deserves to be understood



#### PBC Responsibilities

The Planning and Budgeting Council ...

- Oversees and facilitates the institution's planning processes, including the Annual Strategic Plan, the Educational Master Plan.
- These plans are based upon annual cycles of Program Review and Student Learning Outcomes assessment.
- PBC uses data from these plans to makes decisions and recommendations regarding resource allocation.
- Establishes ad hoc work groups and subcommittees to address college planning needs and priorities.
- Serves as the College's Accreditation Oversight Committee with particular focus on ensuring that the College meets all of the requirements and standards set by the Accrediting Commission for Community and Junior Colleges (ACCJC).

### **PBC** Responsibilities

The Planning and Budgeting Council advises and makes recommendations to the President on matters pertaining to:

- prioritizing expenditures to advance the College goals
- planning
- governance issues
- issues regarding college facilities, maintenance, and operations
- issues regarding campus climate
- any other issue affecting the well-being of the College at large

## Roles & Responsibilities of all PBC members

- Communicating
- Representing your constituency while keeping your "college-wide" hat on → wearing multiple hats!
- Responsibility for the overall well-being of the College as a whole
- Ultimately: recommendations to President

### PBC Members: expectations of service

- Members will commit to attend and prepare for Planning & Budget Council (PBC) meetings
- Members will notify co-chairs if unable to attend scheduled meetings
- Meetings will start on time
- Members will provide information to and solicit feedback from constituent groups.
- Members may be removed or asked to resign by consensus of the other members, after three (3) absences in one semester.

#### Instructional Planning Council (IPC) responsibilities:

The Instructional Planning Council (IPC) is advisory to the Planning & Budgeting Council on a range of issues related to instruction:

- 1. Develop and oversee the annual process of instructional program review (on behalf of Academic Senate)
- 2. Provide feedback on instructional program review narratives in accordance with the Academic Senate guidelines.
- 3. Evaluate the instructional program review process yearly.
- 4. Host Instructional Program Review presentations (this could include a collaboration with SSPC).
- 5. Coordinate the annual program review college-wide process (including the timeline, communication, due dates) in collaboration with all councils and appropriate workgroups
- 6. Recommend and review policies and procedures as they relate to instruction.
- 7. Provide support and feedback on the development of new instructional programs and instructional program discontinuance.
- 8. Regularly monitor through the agenda process how the campus is meeting relevant parts of ACCJC Standard II.
- 9. Completion of a yearly review of the purpose and the role of the Instructional Planning Council.
- 10. Discuss and identify innovative instructional methods and opportunities to enhance teaching and learning.
- 11. Review and provide feedback on reassigned time applications.

## Student Services Planning Council (SSPC) responsibilities:

The Student Services Planning Council is advisory to the Planning and Budgeting Council on a range of issues pertaining to student services. Its duties include:

- 1. Develop, implement, and evaluate a Student Services planning cycle (including staffing, equipment, facilities and budgetary needs.)
- 2. Integrate Student Services Division plans.
- 3. Make recommendations about policies and procedures related to Student Services.
- 4. Make recommendations to College Planning and Budgeting Council regarding prioritization of resources advancing the Strategic Goals regarding Student Services.
- 5. Meet at least once a year with the Instructional Planning Council (IPC) through the PBC hiring process.
- 6. Evaluates proposals for adding, modifying, and discontinuing Student Services programs.
- 7. Develop ongoing communication strategy with IPC by designating a SSPC member representative(s) to report to IPC on SSPC matters and to report back to SSPC on IPC matters.
- 8. Form subcommittees, work groups and task forces as needed.

## Equity and Antiracism Planning Council (EAPC) responsibilities:

**Mission**: The mission of the Equity and Antiracism Planning Council is to disrupt and dismantle systemic racism and White supremacy for our college community in pursuit of equity, antiracism, justice and liberation.

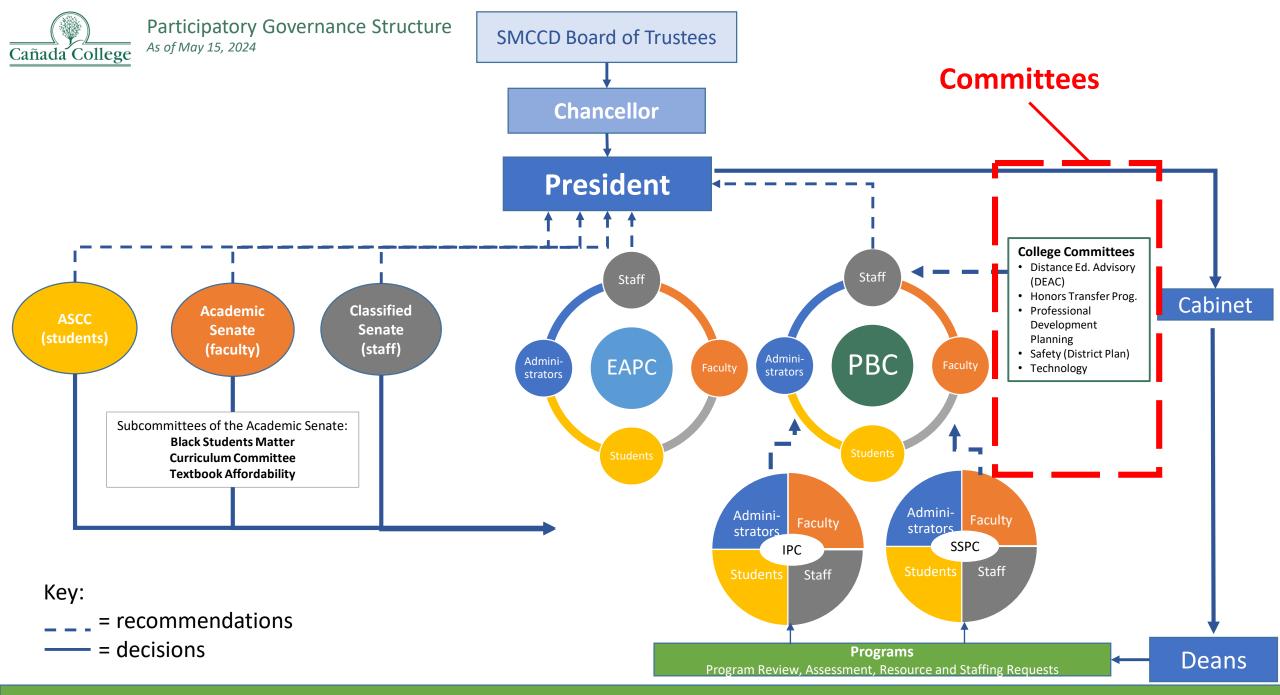
In an effort to achieve the Council mission/purpose, the EAPC will:

- Goal #1: Collaborate with other bodies to review and revise college policies and practices.
- Goal # 2: Facilitate training for students, faculty, staff, and administration.
- Goal #3: Develop and implement college-wide programming related to equity and antiracism.

**Responsibilities** include: Strategic Planning (oversight of the SEAP Plan), Priority Setting, Participatory Governance (partner with PBC), Program Development & Support, Address Systemic Barriers, Innovation & Inquiry, Campus Climate, Professional Development.

**Reporting** Structure (pilot): EAPC currently makes recommendations directly to the College President (this reporting structure will be piloted through spring 2024.

**EAPC Bylaws** 



## Roles & responsibilities of all College Committee members in 2023-24

- Ensure balanced participation by all four campus constituencies
- Ensure participation of some issue-area experts from across the College and/or the District (as needed)
- Create (or update) Bylaws per PBC approved template
- Understand the changes approved by PBC regarding the role and responsibilities of all college-wide committees
- Review the Education Master Plan and Strategic Enrollment Management Plan to identify those aspects of each Plan for which the Committee should take responsibility
- Update or revise the Committee's Plan and vet those changes with IPC and SSPC before coming to PBC for approval
- Monitor college-wide implementation of the Plan and report to PBC if progress is or is not being made (at least annually)

# College committees report their recommendations, plans and progress to the Planning & Budgeting Council every year

## Part 3: The College Planning & Budgeting Cycle

- Integrated Planning and Budgeting Cycle
- Program Review, Priority Setting and Resource Allocation
- Measuring and Monitoring our Effectiveness

## **Education Master Plan: 2022-27**

Year 3

Year 4

2025-26

		2022-23	2023-24	2024-25		
Strategi	c Enrollment Man Plan: 2020-23	Strategic Enrollment Management Operational Plan: 2023-2025				
Year 1 2020-21	Year 2 2021-22	Year 3 2022-23	Year 1 2023-24	Year 2 2024-25		

Year 1

#### **College Committee Plans**

Year 2

- Student Equity & Achievement Plan
- Honors Transfer Program Plan
- Environmental Sustainability Plan (District Plan)
- Online Education Plan
- Professional Development Plan
- Safety Plan (District Plan)
- Technology Plan

Committee plans operationalize and help monitor the implementation of the goals and strategic initiatives established in the EMP and SEM by topic



Year 5

2026-27

Strategic Planning Calendar 2022-27

2020-21 Annual Plan (EMP Priorities) 2021-22 Annual Plan (EMP Priorities)

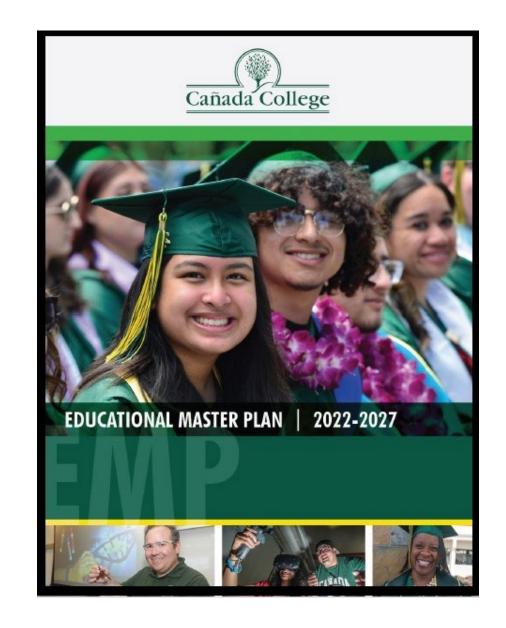
-22 2022-23
Plan Annual Plan
prities) (EMP Priorities)

2023-24 Annual Plan (EMP Priorities)

2024-25 Annual Plan (EMP Priorities)

Where we are now

We're now in year THREE of implementing our FIVE YEAR Education Master Plan



We adopted an updated

**Primary objective:** To *maximize the* probability that each student is able to achieve their educational goal(s) at Cañada within two years.

Help achieve the College's goals for student success and equity.



## Strategic Enrollment Management Plan

2020-23 Updated and Operationalized for 2023-25

Date Update Submitted to PBC: Date Update Approved by PBC:

Responsible Committee:

May 17, 2023 May 17, 2023

Cabinet subcommittee

## Cañada Collaborates website

canadacollege.edu/prie

Helps operationalize our new EMP:

Who is responsible for what? Overview

Accreditation

Cañada Collaborates

College Metrics

College Planning

Contact Us

Data Dashboards & Packets

Educational Master Plan

**Enrollment Management** 

Institutional Review Board (IRB)

Learning Outcomes & Assessment

Making a Research Request

Participatory Governance

Planning & Budgeting Council

Program Review

Resources

#### Cañada Collaborates

This website is organized to help Cañada College students, faculty, staff and administrators collaborate effectively as the implement our Educational Master Plan and achieve our College Mission.

#### What are our strategic initiatives for 2024-24 and beyond?

#### Leadership Retreat

As part of the College's <u>annual planning cycle</u>, student, faculty, and classified staff leaders and administrators at Cañad gather for a <u>Leadership Retreat</u> just prior to the start of the academic year. These leaders review the progress made or implementing the College's <u>Educational Master Plan (EMP)</u> and discuss and choose priorties from the EMP (and Strateg Enrollment Management Plan) on which to focus during the coming academic year.

#### Working on our strategic priorities in 2024-2025

During the 2024-25 academic year, College leaders will organize collaboration to continue working on 5 EMP initiatives to started last year, as well as 8 new EMP initiatives. These are laid out in the draft Annual Plan 2024-25 for EMP implementation of these work groups is open to all faculty, staff, and students. For more information or to get involved, please colleads below:

	Annual EMP Priority Project for 2024-25	Project Lead(s)	Meeting Informand/or Mate
	Build on the College for Working Adults Model and Create a hub for evening and weekend students	James Carranza, Jose Zelaya, Wissem Bennani (comb. with EMP 4.3)	
	Increase degree and certificate programs available in enlo Park and East Palo Alto	Alex Kramer and Jasmine Jaciw	
1.1	5 Create and scale the First Year Experience Program	Ron Andrade	
	Provide comprehensive on-boarding for all new pployees	Anniqua Rana and Michiko Kealoha	
- 1	0 Transform college participatory governance ocesses	Michiko Kealoha, Gampi Shankar, Alex Claxton	
2.1	4 Evaluate academic and support programs and	Karen Engel	

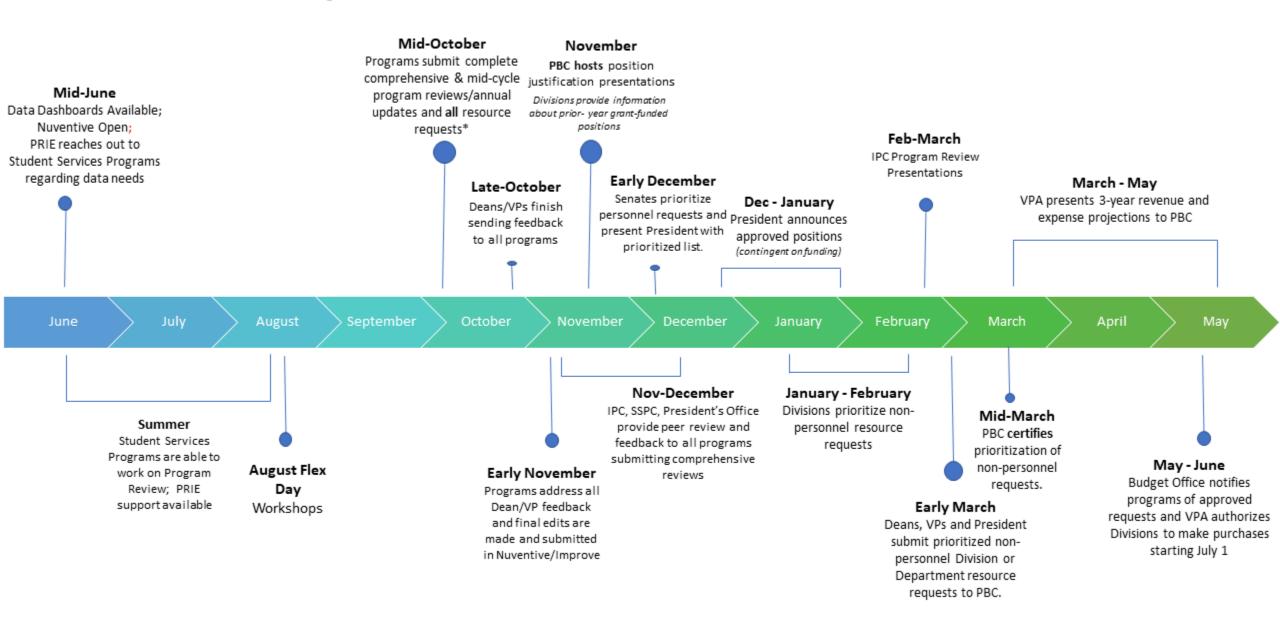
# Program Review, Priority Setting and Resource Allocation

## **Program Review**

PURPOSE: Program review is the process through which constituencies on a campus take stock of their successes and shortcomings and seek to identify ways in which they can meet their goals more effectively.

- A candid self-evaluation supported by evidence
- Guides internal decision making
- Provides external accountability (accreditation)
- Connects program review with the college mission, planning, and budgeting
- Faculty and Student Service Programs describes and documents what they do and why they do it
- Instructional Program Review is faculty led: at Cañada the Academic Senate delegates process of peer review of program reviews to IPC
- SSPC facilitates the peer review of student services program reviews
- The President's Office facilitates the peer review of administrative program reviews

## Cañada College: Program Review Timeline



#### Revised by PBC on April 5, 2023

\*Resource requests include an Annual Update in non-comprehensive program review years.

#### Overview

Our Program Review Process

Final Deadline Extension & Deferral Process

Program Review PBC Sub-Committee

Timeline

Templates & Forms

**Exemplary Responses** 

Administrative Programs

Instructional Programs

Student Services Programs

Personnel Request Process

Nuventive Link and Guides

Data Dashboards & Packets

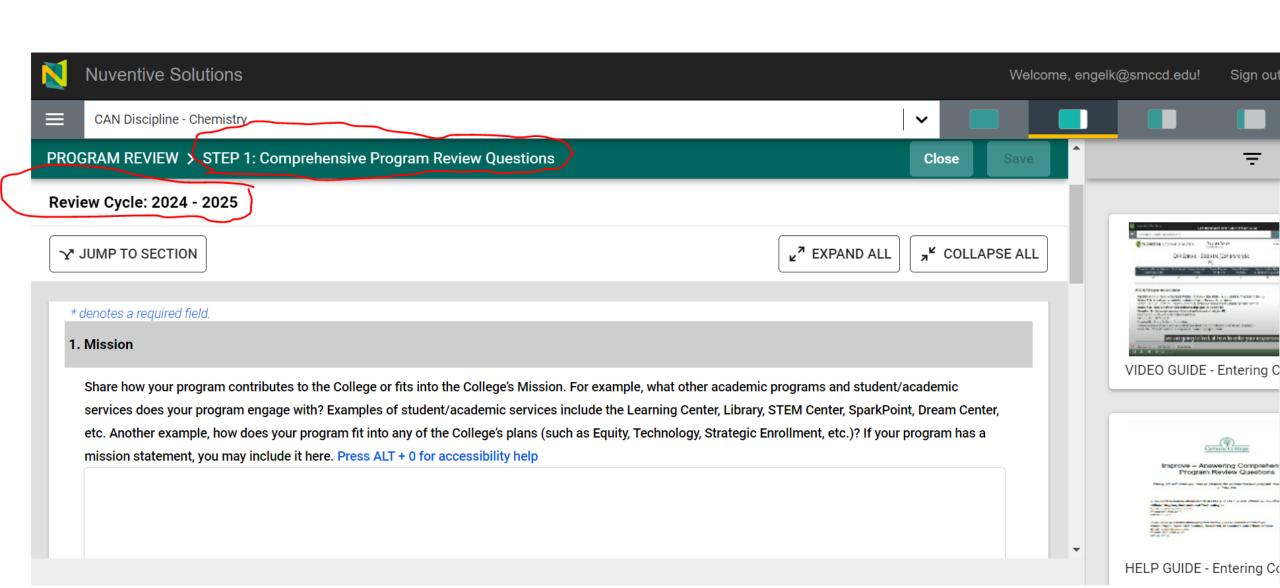
#### **Program Review at Cañada College**

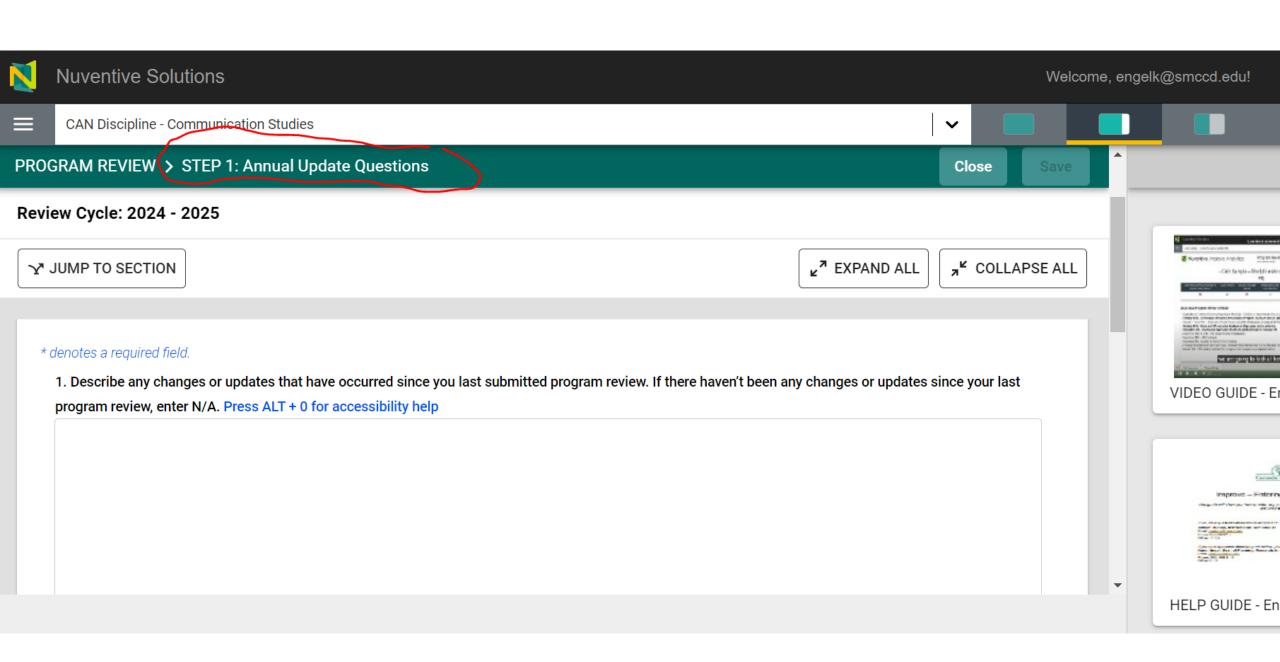
#### Important Dates for the 2024-2025 Program Review Cycle

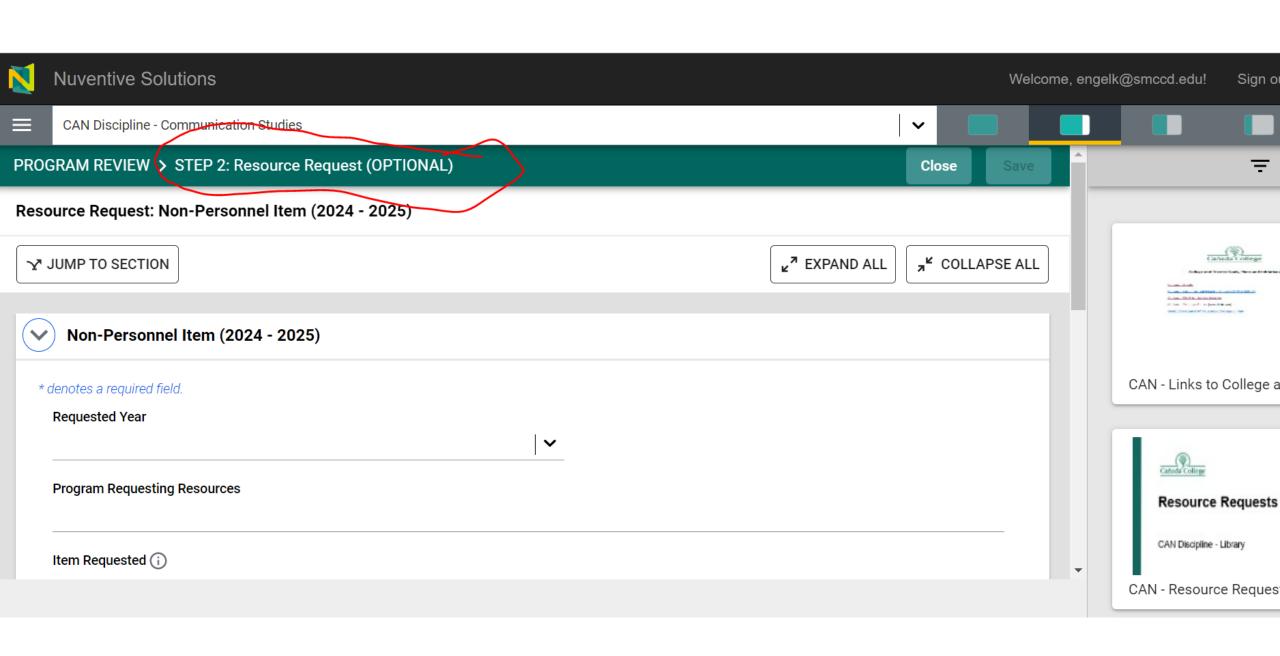
- **Before October 18, 2024:** Submit your completed Comprehensive Program Review or Annual Update, Goals and Resource Requests in Nuventive.
- Before November 1, 2024: Deans and VPs provide feedback on submitted program reviews.
- **Before November 8, 2024:** Review your supervisor's feedback and incorporate it into a final submittal of your Comprehensive Program Review or Annual Plan in Nuventive.

#### 2024-2025 Program Review Schedule

June 14	Nuventive/Improve and Data Dashboards open; PRIE available to provide custom data. PRIE data dashboards are updated.				
August Flex Day	Program Review Training open to all				
September & October Divisions/Department Meetings	Divisions or departments discuss program reviews at monthly meetings				
October 18	All Comprehensive Program Reviews, Annual Updates, Goals and Resource Requests DUE in Nuventive				
November 1	Supervisors (Deans and VPs) complete their feedback on submitted program reviews in Nuventive				
November 8	All responses to supervisor feedback are due and final submittals of all program reviews and material are DUE in Nuventive				
November 15 or 22	IPC Peer Review session				
November 18	Administrative Peer Review session				
November 20 & 21	PBC Hosts Position Proposal Presentations				
Early December	Senates Prioritize New Position Requests and Recommend to President				
December 6	SSPC Peer Review: fully submitted to the programs				
February and March Division/Department Meetings	Divisions/departments and VP Offices meet to prioritize non-personnel resource requests				







#### Planning & Budgeting Council

https://canadacollege.edu/ planningbudgetingcouncil/ resource-prioritizationprocess.php Overview

Personnel Request Process

Resource Prioritization
Process

Evaluation of Governance

Budget Development

Strategic Enrollment

Management

#### Resource Prioritization Process

As part of its annual, integrated planning and budgeting cycle, Cañada College uses Program Review of its instructional programs, student services and administrative services to identify needed resources and prioritize them. By linking these resource requests to an analysis of program/service effectiveness and alignment with the program, college and District goals, decision-makers can better prioritize the allocation of limited financial resources. Each year, resource requests are compiled from Comprehensive Program Reviews and Annual Updates and submitted to Division Deans. Divisions have primary responsibility for prioritizing resources. Prioritizations are sent to the Planning and Budgeting Council (PBC) which has primary responsibility for certifying that resource requests are prioritized according to the process outlined below.

#### Non-Personnel Resource Request Prioritization Process

Proposed to PBC by the Program Review Work Group & Approved by PBC in the Spring of 2021

#### Step One: Programs Rate Level of Priority Upon the Creation of Non-Personnel Resource Requests

As program review authors are entering their resource requests into Improve, they will use the 'Resource Priority Ranking' field to prioritize their program's non-personnel resource requests (High, Medium, or Low Priority). This initial prioritization happens at the program level and will be included on the resource request spreadsheet that will then be reviewed and prioritized by the Division.

#### Step Two: Divisions Ensure Requests Meet Minimum Criteria

College Divisions must make it possible for the College to accomplish its Mission and improve its institutional effectiveness and academic quality. The Program Review planning and resource prioritization process should address the short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

Divisions must consider all of the information gathered in the resource request spreadsheet to further prioritize all of the Division's non-personnel resource requests. If Divisions use additional information to prioritize their non-personnel resource requests, they must reference the information and the manner in which it was collected. Important data to reference and document includes:

- The context for the resource requested (included in the comprehensive program review or annual update)
- Does the resource(s) requested support the program's goals?
- Do the program's goals support the achievement of the College's Mission?

## Updated: Timeline for new position requests

https://canadacollege.edu/pgm/staffing-new.php

#### Participatory Governance Manual

Overview Mission, Vision, Values **Decision-Making Process** Integrated Planning and Budgeting Documentation of Dialogue New Position Request & Decision Timeline (nontemporary) Vacancy Replacement Positions Externally Funded and Other Temporary Positions Program Development Program Improvement and Viability Grant-development Decisions Space Allocation Evaluation of Governance Other Decisions

Dalakad Links

#### New position request and decision timeline (for new, nontemporary funding only)

Approved Dec. 5, 2012; revised Dec. 16, 2015, revised May 17, 2017; revised and updated by PBC May 4, 2022.

The table below provides an overview of the timeline and process. Detailed timelines are posted each semester on the PBC website

Process/Steps	Deadline Dates
STEP 1. Submit Proposal  Authors submit written proposals to dean/supervising administrator who forwards to VPI/VPSS.  Proposals will posted on PBC website. New Position Proposals are located on the Program  Review and PBC websites.	Late-October
STEP 2. Submit Presentations  Authors submit PowerPoint slides to PBC Co-Chairs and Office of the President; presentations are posted on PBC website.	Early November
STEP 3. Presentation & Discussion  All-governance group meeting hosted by PBC: presentations and group discussion of strengths and weaknesses for the position proposals. All members of the college community are invited to participate in the discussion.	Mid November
STEP 4. Senate Analysis of Faculty Positions  Academic Senate reviews faculty positions proposals, prioritizes them and forwards their recommendations to PBC (information) and to the College President.  Classified Senate reviews classified staff position proposals, prioritizes them and forwards their recommendations to PBC (information) and to the College President.	Early December
STEP 5. College President Decision  College President announces decision on new positions after consultation with Cabinet.  Announcement is college-wide.	December - January
STEP 6. Screening Process Begins  Academic Senate and CSEA appoint members to screening committees.	Late January

STEP 7. President Approves Additional Positions

Until commencement of next

## PBC Role in Resource Prioritization

As part of the Program Review resource request process:

#### For New Personnel Requests:

• Host an all-governance group meeting where programs can make presentations about new positions needed. Host a college-wide discussion of strengths and weaknesses for the position proposals. All members of the college community are invited to participate in the discussion.

#### For Non-personnel Requests:

- After Divisions complete the process of prioritizing resource requests, PBC must certify that the prioritization process has been followed. PBC will collect a brief summary of the process used by each Division from a Dean and a Program Review Author (representative) from each Division. The summary includes answers to the following questions:
  - Do all prioritized resource requests align with and support the College's Mission, Vision and Values?
    - If No, please explain.
  - Please provide a brief summary of how your Division went about the resource request prioritization process during this cycle. Include any rubrics, tools, or other information you considered during your process.
- Once PBC certifies the process, forward the non-personnel requests in priority order to the President.

# Integrated Planning & Budgeting

## Annual Integrated Planning, Budgeting & Evaluation Cycle

	Cañada College Annual Integrated Planning & Budgeting Calendar (updated 9.10.2020)		Key: Budget		Staffing Pla		inning Resou		urces Evaluation					
	Activity	Responsible Party	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
	Develop budget parameters based on program review	Admin & Faculty												
Budget	Draft budget based on Division priorities, staffing approvals	VPAS												
	Submit tentative budget to District	VPAS												
	Finalize position control	VPAS												
	Finalize budget and submit to District	VPAS												
	Approve budget (Board of Trustees)	President, VPAS												
Staffing	Submit proposals for faculty reassigned time	Faculty												
	Review faculty proposals for faculty reassigned time	IPC												
	Review, consult, and make decisions on faculty reassigned time	VPI												
staf	Confirm timeline and process for program review cycle	PBC												
0,	New position process (part of program review process)	Divisions												
	Announcement of approved new positions	President												
ng	Set annual priorities	Leadership Retreat												
Planning	Consider College Scorecard and confirm priorities	PBC												
Pla	Consider draft and approval final Annual (operational) Plan	PBC												
Program	Align annual work plans to Annual Plan	All												
)gr	Prepare progress reports to PBC	Committees												
Pro	Approve progress reports and any new 3-year plans from Committees	PBC												
pu	Update data dashboards for program review	PRIE												
College and	Post SLO and PLO assessment reports	VPI												
leg e	Conduct program review, update program plans & resource needs	Programs/Deans												
ප	Peer evaluation of comprehensive program reviews	IPC/SSPC												
	Complete program review or annual updates to request resources	Programs												
ource	Prioritize resource requests (part of program review process)	Divisions												
ank	Certify prioritization of resource requests	PBC												
Resource Requests	VPAS presents 3-year revenue and budget scenarios	VPAS												
	Announce results of resource request process	VPAS												
	Conduct ILO assessment	PRIE												
_	Consider results of ILO assessment and plan accordingly	PBC												
Evaluation	Establish governance evaluation instrument	PBC/PRIE												
uat	Evaluate governance process	PRIE												
val	Consider results of governance evaluation and determine actions	PBC												
ш	Update College Scorecard and post on website	PRIE												
	Complete annual research and evaluation cycle (& present to PBC)	PRIE												

## Measuring our effectiveness

College Metrics

#### Office of Planning, Research, and Institutional Effectiveness (PRIE)

Cañada Home / Office of Planning, Research, and Institutional Effectiveness (PRIE)

## College Metrics

https://canadacollege.edu/prie/institutionsetstandards.php

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Accreditation
Cañada Collaborates
College Metrics
College Planning
Contact Us
Data Dashboards & Packets
Educational Master Plan
Enrollment Management
Institutional Review Board (IRB)
Learning Outcomes & Assessment
Making a Research Request
Participatory Governance

#### Cañada College Metrics

#### Cañada College Institution-Set Standards

Cañada College strives continually to meet and surpass all of the standards set by the Accrediting Junior College (ACCJC) and the Western Association of Schools and Colleges (WASC). ACCJC Start establishes institution-set standards for student achievement, appropriate to its mission, assess pursuit of continuous improvement, and publishes this information." Each year, to meet this Standards and it sets new goals for the future. These rediscussed periodically at the College's Planning and Budgeting Council (PBC), College Cabinet, a

- Cañada College Institution-Set Standards and Goals 2023-2023
- Cañada College Institution-Set Standards and Goals 2021-2022
- <u>Cañada College Institution-Set Standards and Goals 2020-2021</u>
- Cañada College Institution-Set Standards and Goals 2019-2020
- Cañada College Institution-Set Standards and Goals 2018-2019
- Cañada College Institution-Set Standards and Goals 2017-2018
- Cañada College Institution-Set Standards and Goals 2016-2017
- <u>Cañada College Benchmarks and Goals 2015-2016</u> (combine with IEPI Indicators)
- Cañada College Benchmarks and Goals 2014-2015
- · Cañada College Benchmarks and Goals 2013-2014
- Cañada College Benchmarks and Goals 2012-2013

#### **College Fact Book**

Cañada College Fast Facts 2022-23

Cañada College Fast Facts 2022-23 (Spanish)

## Data Dashboards: <a href="https://canadacollege.edu/prie/data-dashboards.php">https://canadacollege.edu/prie/data-dashboards.php</a>

### Office of Planning, Research, and Institutional Effectiveness (PRIE)

#### Overview

Accreditation

Cañada Collaborates

College Metrics

College Planning

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### Data Dashboards & Packets

Educational Master Plan

**Enrollment Management** 

Institutional Review Board (IRB)

Learning Outcomes & Assessment

#### Cañada College Program Review Data Dashboards







#### Student Enrollment

(Use to answer question 7A in Program Review)

Details

#### Course Outcomes

(Use to answer questions 7A, 7B, 8A and 8C in Program Review)

Details

,

#### Equity Dashboard

(Use to answer question 8B in Program Review)

Details

## Important Information

- Participatory Governance Manual
- Compendium of Committees
- PBC Website
- PRIE Website
- PBC Co-Chairs: Gampi Shankar and Alex Claxton
- PBC Bylaws
- PBC Agenda Planning Team Members: PBC Co-Chairs plus
   President Lopez, VPAS Prisecar, and Dean of PRIE, Engel

## Questions & Answers