

Task Details Report

Planning Unit: Athletics, Kinesiology, & Dance
Unit Manager: Lead Faculty, Athletics, Kin., & Dance

Objective: 53 - Strategic action plans for Athletics, Kinesiology, & Dance

Objective Description:

Use this objective to describe the action plans that your program intends to implement. Scroll to the "Action Plan and Required Resources" section and click the Add button. Describe your plan. Be sure to describe any research or training you will need to accomplish these plans. Then select PRIE and/or Professional Development in the "Units Impacted" section.

Start Date: 2/26/2016	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 2
Due Date:	Completion Date:	Task Status: Implementation (50%)	Budget: \$0

Expanding Curriculum Offerings:

Adding new courses such as KINE 105 (Stress Management), KINE 110 (Lifetime Fitness & Health), CPR/First Aid, Athlete Academic Support, Survey of Sport, Sports Management, Sports Appreciation and Sports Psychology, which can be transferable and may fulfill CSU Transfer Area E, will attract a broader range of students to the department. The department is seeking to add more online and evening courses to increase the appeal to a broader range of students and community members. In anticipation of a renovated Building 1, the Department is preparing to offer new courses such as Spinning, TRX, Zumba, badminton, functional training, body conditioning, and various Aquatics/Swimming courses, such as individual swimming stroke development, condition, water aerobics, and water polo. Adding new varsity sports, such as water polo, swimming, diving, women's basketball. We also would like to work on re-offering non-varsity sport activity courses such as evening volleyball (TEAM 171), noon basketball (TEAM 111), indoor soccer (TEAM 148).

With the desire to expand curricular offerings, faculty members are encouraged to seek certification, where applicable (Spin, TRX, etc), through professional development.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Start Date:
2/26/2016

Task Type:
Departmental Action
Plan

Priority Level:
High

Task Order:
3

Due Date:
11/30/2016

Completion Date:

Task Status:
Planning/Discussion
(25%)

Budget:
\$0

Implement "Exit Interview" to directly assess PLOs

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Start Date:
2/26/2016

Task Type:
Departmental Action
Plan

Priority Level:
High

Task Order:
4

Due Date:

Completion Date:

Task Status:
Planning/Discussion
(25%)

Budget:
\$0

Updating the department website

An updated website is not only visually appealing but it a necessary marketing tool for students and student athletes. A visually appealing website is essential to successful competition in the recruiting of Varsity athletes to keep our programs viable. On campus activity programs also need a marketing outlet to attract students to the courses and events. Essential to this would be the addition of a point person on staff that would coordinate department-wide uploading of events and content to the site so that it always contains current information, promotes team sports, and provides department offerings on campus and in the community.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Start Date: 2/26/2016	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 5
Due Date: 12/31/2016	Completion Date:	Task Status: Planning/Discussion (25%)	Budget: \$0

Finding/Collaborating on "swing space" for all KAD department personal and offerings.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Start Date: 2/26/2016	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 6
Due Date:	Completion Date:	Task Status: In Progress	Budget: \$0

Building 1 design and planning

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Start Date: 2/28/2017	Task Type: Resource Request	Priority Level: High	Task Order: 1
Due Date:	Completion Date:	Task Status:	Budget:

Task Details Report

New

\$91,345

2016-2017 Instructional Request

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
Supply	Athletics, Kinesiology, & Dance	Mueller MEDI KIT™ 200	\$675.00	\$675.00
Equipm	Athletics, Kinesiology, & Dance	Soccer Field Sound System/PA	\$5000.00	\$3500.00
Supply	Athletics, Kinesiology, & Dance	Rubbermaid FG424500 Stock Tank Black	\$180.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Fair Play Scoreboard Remote	\$1700.00	\$1700.00
Supply	Athletics, Kinesiology, & Dance	Ruck Sled w/ Shoulder Harness & Drag Strap	\$712.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Titliest ProV1 golfballs 12 pack	\$810.00	\$810.00
Supply	Athletics, Kinesiology, & Dance	Antigua Polo Shirts	\$352.00	\$352.00
SubMbr	Athletics, Kinesiology, & Dance	SportsWare Injury Tracking Software	\$250.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Antigua Golf Caps	\$216.00	\$216.00
ConSvc	Athletics, Kinesiology, & Dance	Modalities Calibration (annual expense)	\$365.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Wilson US open heavy Duty Tennis Balls (case)	\$1157.00	\$1157.00
Supply	Athletics, Kinesiology, & Dance	Dozen R100 Rawlings Baseball	\$3080.00	\$3080.00
Supply	Athletics, Kinesiology, & Dance	Nike Womens Tempo Short	\$250.00	\$250.00
Supply	Athletics, Kinesiology, & Dance	Champro Base Set	\$132.00	\$132.00
Supply	Athletics, Kinesiology, & Dance	Nike Legend Womens SS Top	\$250.00	\$250.00
Supply	Athletics, Kinesiology, & Dance	Louisville Slugger Bat	\$1800.00	\$1800.00
Supply	Athletics, Kinesiology, & Dance	Nike Womens Club Fleece Hoody	\$350.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Nike Womens Legend LS Tee	\$290.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Batting Helmets	\$760.00	\$760.00
Supply	Athletics, Kinesiology, & Dance	DH Tennis nets and Center Bands	\$1050.00	\$1050.00
Supply	Athletics, Kinesiology, & Dance	9' foot Tennis Air Pro Windscreen	\$8000.00	\$8000.00

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Supply	Athletics, Kinesiology, & Dance	Field Screen	\$830.00	\$830.00
Supply	Athletics, Kinesiology, & Dance	Pitch Pro Bullpen Mound	\$1495.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Practice Tops and Shorts	\$3780.00	\$3780.00
Supply	Athletics, Kinesiology, & Dance	Synergy	\$1500.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	NCAA Competition Balls	\$984.00	\$984.00
Supply	Athletics, Kinesiology, & Dance	CaliHoop (Highlight service)	\$500.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Ball Rack	\$400.00	\$400.00
Supply	Athletics, Kinesiology, & Dance	Nike Club Team Swoosh Backpack	\$1750.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Workout Pinnies	\$240.00	\$240.00
Supply	Athletics, Kinesiology, & Dance	Nike Hoops Elite travel bag	\$425.00	\$425.00
Supply	Athletics, Kinesiology, & Dance	Nike Team Matchfit Core Sock	\$1400.00	\$1400.00
Supply	Athletics, Kinesiology, & Dance	Come Ready Protein Bars 48 pack	\$708.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Kirkland Signature Organic Milk 24 pack	\$576.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Kwik Goal Soccer Tennis Nets	\$340.00	\$340.00
Supply	Athletics, Kinesiology, & Dance	Tide Plus Bleach alt 144oz	\$100.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Nike Club Team Swoosh Roller Bag	\$110.00	\$110.00
Supply	Athletics, Kinesiology, & Dance	Molten NCAA Competition Volleyballs	\$480.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	All Steel Wagon 400 lb Capacity	\$119.00	\$119.00
Supply	Athletics, Kinesiology, & Dance	Plyometric Boxes	\$305.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Practice Jerseys	\$552.00	\$552.00
Supply	Athletics, Kinesiology, & Dance	aircat drill machine	\$3600.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	PowerColor Bumper Plate Sets (Heavy)	\$1349.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Spandex Uniform shorts	\$600.00	\$600.00
Supply	Athletics, Kinesiology, & Dance	Kwik Goal Flat Round Marker Set (Blue)	\$98.00	\$98.00
Supply	Athletics, Kinesiology, & Dance	Alpha armour Kettle Bells: Complete Set	\$1149.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Competition Warmup Shirts	\$448.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	medicine ball 6-7 lb	\$92.00	\$0.00

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Supply	Athletics, Kinesiology, & Dance	medicine ball 9-10 lb	\$104.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Kwik Goal International Corner Flags 6B701 set of 4	\$315.00	\$315.00
Supply	Athletics, Kinesiology, & Dance	medicine ball 11-12 lb	\$112.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Chains for Shelter 5 ft	\$40.00	\$40.00
Supply	Athletics, Kinesiology, & Dance	bosu ball trainers	\$297.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	KwikGoal Net Support Strap: 6 ft (set of 2)	\$184.00	\$184.00
Supply	Athletics, Kinesiology, & Dance	KwikGoal 4H x 6W x 2D x 4B, 3 1/2" mesh, 3mm twisted net	\$736.00	\$736.00
Supply	Athletics, Kinesiology, & Dance	3 Ring Binders	\$280.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Short Uni-Vest 20lbs	\$378.00	\$378.00
Supply	Athletics, Kinesiology, & Dance	Select GK 600 Gram Training Ball	\$128.00	\$128.00
Supply	Athletics, Kinesiology, & Dance	Scrimmage Vests	\$240.00	\$240.00
Equipm	Athletics, Kinesiology, & Dance	Upgrade/Repair Batting Cages	\$23000.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Repair pitching machines	\$750.00	\$750.00
Supply	Athletics, Kinesiology, & Dance	Soccer Balls	\$2550.00	\$2550.00
Supply	Athletics, Kinesiology, & Dance	Soccer Balls for TEAM 141	\$2550.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Cones for TEAM 141	\$132.00	\$132.00
Supply	Athletics, Kinesiology, & Dance	Cones Storage Caddy	\$5.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Scrimmage Vests Storage Bags	\$24.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Ball Bag	\$60.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Varsity Soccer Balls	\$2125.00	\$2125.00
Supply	Athletics, Kinesiology, & Dance	Rolling Laundry Basket	\$266.00	\$266.00
Supply	Athletics, Kinesiology, & Dance	Game Socks	\$1200.00	\$1200.00
Supply	Athletics, Kinesiology, & Dance	Soft Medicine Balls	\$1080.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Agility Ladders	\$120.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Nike Swoosh Team Backpack	\$1500.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Finishing assistant net	\$300.00	\$0.00
Supply	Athletics, Kinesiology, & Dance	Portable Mat Cart	\$209.00	\$209.00

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Supply	Athletics, Kinesiology, & Dance	Security cart	\$745.00	\$745.00
Supply	Athletics, Kinesiology, & Dance	Accessories Storage Bin	\$450.00	\$450.00
Supply	Athletics, Kinesiology, & Dance	12 Gal. Latch and Carry Tote (6-Pack)	\$67.00	\$67.00
Supply	Athletics, Kinesiology, & Dance	26 Gal. Latch and Carry Tote	\$51.00	\$51.00
Supply	Athletics, Kinesiology, & Dance	18 Gal. Latch and Carry Tote	\$38.00	\$38.00

Assignment Details:

Name:	Email:
No Data to Display	