



# Productivity 2008/09 through 2013/14

## Accounting (ACTG)

### Productivity by Year

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2009/10	468	379	3.30	<b>46.06</b>	1,382	419	20	670	69.9%
2010/11	470	361	3.27	<b>53.09</b>	1,593	488	17	607	77.4%
2011/12	450	364	3.87	<b>51.68</b>	1,550	400	19	719	62.6%
2012/13	407	338	3.57	<b>46.79</b>	1,404	393	17	640	63.6%
2013/14	364	300	2.77	<b>42.18</b>	1,265	457	16	604	60.3%

### Productivity by Semester

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2009	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
Fall 2010	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
Fall 2011	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
Fall 2012	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
Fall 2013	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
Spring 2010	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
Spring 2011	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
Spring 2012	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
Spring 2013	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
Spring 2014	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

## DE vs Non DE Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2009	FaceToFace	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
	Total	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
Fall 2010	FaceToFace	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
	Total	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
Fall 2011	FaceToFace	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
	Total	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
Fall 2012	FaceToFace	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
	Total	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
Fall 2013	FaceToFace	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
	Total	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
Spring 2010	FaceToFace	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
	Total	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
Spring 2011	FaceToFace	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
	Total	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
Spring 2012	FaceToFace	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
	Total	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
Spring 2013	FaceToFace	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
	Total	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
Spring 2014	FaceToFace	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%
	Total	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%

### Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
	Total	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
Fall 2010	Non Basic Skills	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
	Total	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
Fall 2011	Non Basic Skills	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
	Total	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
Fall 2012	Non Basic Skills	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
	Total	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
Fall 2013	Non Basic Skills	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
	Total	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
Spring 2010	Non Basic Skills	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
	Total	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
Spring 2011	Non Basic Skills	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
	Total	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
Spring 2012	Non Basic Skills	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
	Total	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
Spring 2013	Non Basic Skills	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
	Total	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
Spring 2014	Non Basic Skills	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%
	Total	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2009	CTE	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
	Total	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
Fall 2010	CTE	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
	Total	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
Fall 2011	CTE	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
	Total	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
Fall 2012	CTE	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
	Total	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
Fall 2013	CTE	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
	Total	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
Spring 2010	CTE	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
	Total	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
Spring 2011	CTE	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
	Total	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
Spring 2012	CTE	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
	Total	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
Spring 2013	CTE	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
	Total	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
Spring 2014	CTE	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%
	Total	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%

### Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	N	38	28	0.10	<b>1.87</b>	56	560	2	55	69.1%
	Y	221	183	1.87	<b>24.06</b>	722	387	9	305	72.5%
	Total	259	211	1.97	<b>25.93</b>	778	395	11	360	71.9%
Fall 2010	N	27	23	0.10	<b>1.39</b>	42	417	1	35	77.1%
	Y	196	153	1.67	<b>24.49</b>	735	441	8	262	74.8%
	Total	223	176	1.77	<b>25.88</b>	776	439	9	297	75.1%
Fall 2011	N	21	15	0.10	<b>1.08</b>	32	324	1	35	60.0%
	Y	193	154	1.67	<b>23.91</b>	717	430	8	279	69.2%
	Total	214	169	1.77	<b>24.99</b>	750	424	9	314	68.2%
Fall 2012	Y	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
	Total	178	144	1.47	<b>22.48</b>	674	460	7	240	74.2%
Fall 2013	N	0	0	0.00	<b>0.00</b>	0		1	35	0.0%
	Y	166	133	1.47	<b>20.68</b>	620	423	7	249	66.7%
	Total	166	133	1.47	<b>20.68</b>	620	423	8	284	58.5%
Spring 2010	Y	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
	Total	209	168	1.33	<b>20.14</b>	604	453	9	310	67.4%
Spring 2011	N	25	21	0.10	<b>1.14</b>	34	343	1	30	83.3%
	Y	222	164	1.40	<b>26.07</b>	782	559	7	280	79.3%
	Total	247	185	1.50	<b>27.21</b>	816	544	8	310	79.7%
Spring 2012	N	27	24	0.10	<b>1.39</b>	42	417	1	40	67.5%
	Y	209	171	2.01	<b>25.30</b>	759	378	9	365	57.3%
	Total	236	195	2.11	<b>26.69</b>	801	380	10	405	58.3%
Spring 2013	N	41	38	0.10	<b>2.11</b>	63	633	1	40	102.5%
	Y	188	156	2.01	<b>22.20</b>	666	332	9	360	52.2%
	Total	229	194	2.11	<b>24.31</b>	729	346	10	400	57.3%
Spring 2014	N	35	33	0.10	<b>1.80</b>	54	540	1	40	87.5%
	Y	163	134	1.20	<b>19.70</b>	591	492	7	280	58.2%
	Total	198	167	1.30	<b>21.50</b>	645	496	8	320	61.9%

## Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2009</b>	ACTG	100 Accounting Procedures	62	47	0.40	6.80	204	510	2	70	89%
		121 Financial Accounting	78	61	0.80	10.87	326	407	3	105	74%
		131 Managerial Accounting	30	25	0.53	4.57	137	257	2	70	43%
		180 Payroll & Business Taxes	35	28	0.10	1.87	56	560	1	35	100%
		194 Quickbooks Small Business I	29	28	0.07	1.02	31	460	1	30	97%
		196 Quickbooks Small Business II	22	22	0.07	0.80	24	358	1	30	73%
		672 Cooperative Educ: Internship	3	0	0.00				1	20	15%
		Total		259	211	1.97	25.93	778	395	11	360
<b>Fall 2010</b>	ACTG	100 Accounting Procedures	60	49	0.40	6.33	190	475	2	70	86%
		121 Financial Accounting	86	66	0.80	11.85	356	444	3	105	82%
		131 Managerial Accounting	28	19	0.27	4.11	123	462	1	35	80%
		180 Payroll & Business Taxes	27	23	0.10	1.39	42	417	1	35	77%
		200 Quickbooks	21	19	0.20	2.10	63	315	1	28	75%
		672 Cooperative Educ: Internship	1	0	0.00	0.10	3	#INF	1	24	4%
		Total		223	176	1.77	25.88	776	439	9	297
<b>Fall 2011</b>	ACTG	100 Accounting Procedures	59	43	0.40	6.13	184	460	2	70	84%
		121 Financial Accounting	83	70	0.80	11.39	342	427	3	105	79%
		131 Managerial Accounting	33	25	0.27	4.73	142	532	1	40	83%
		180 Payroll & Business Taxes	21	15	0.10	1.08	32	324	1	35	60%
		200 Quickbooks	15	14	0.20	1.50	45	225	1	34	44%
		672 Cooperative Educ: Internship	3	2	0.00	0.17	5	#INF	1	30	10%
		Total		214	169	1.77	24.99	750	424	9	314
<b>Fall 2012</b>	ACTG	100 Accounting Procedures	49	40	0.40	5.22	157	391	2	70	70%
		121 Financial Accounting	88	66	0.80	12.09	363	453	3	105	84%
		131 Managerial Accounting	38	37	0.27	5.07	152	570	1	35	109%
		672 Cooperative Educ: Internship	3	1	0.00	0.10	3	#INF	1	30	10%
		Total		178	144	1.47	22.48	674	460	7	240
<b>Fall 2013</b>	ACTG	100 Accounting Procedures	23	16	0.20	2.30	69	345	1	40	58%
		121 Financial Accounting	81	63	0.80	11.28	338	423	3	110	74%
		131 Managerial Accounting	27	26	0.27	3.60	108	405	1	35	77%

## Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		180 Payroll & Business Taxes	0	0	0.00	0.00	0		1	35	0%
		200 Quickbooks	35	28	0.20	3.50	105	525	1	34	103%
		672 Cooperative Educ: Internship	0	0	0.00	0.00	0		1	30	0%
		<b>Total</b>	<b>166</b>	<b>133</b>	<b>1.47</b>	<b>20.68</b>	<b>620</b>	<b>423</b>	<b>8</b>	<b>284</b>	<b>58%</b>
<b>Spring 2010</b>	ACTG	100 Accounting Procedures	33	26	0.20	3.30	99	495	1	35	94%
		121 Financial Accounting	58	44	0.53	8.53	256	480	2	70	83%
		131 Managerial Accounting	34	26	0.27	4.53	136	510	1	35	97%
		190 QBooks Pro Paraprofessional I	26	21	0.10	1.31	39	392	1	30	87%
		192 QBooks Pro Paraprofessional II	24	19	0.10	1.21	36	362	1	30	80%
		194 QBooks Pro, Small Bus, I	17	16	0.07	0.50	15	224	1	30	57%
		196 QBooks Pro, Small Bus, II	13	13	0.07	0.43	13	192	1	30	43%
		672 Accounting: Internship	4	3	0.00	0.33	10	#INF	1	50	8%
	<b>Total</b>	<b>209</b>	<b>168</b>	<b>1.33</b>	<b>20.14</b>	<b>604</b>	<b>453</b>	<b>9</b>	<b>310</b>	<b>67%</b>	
<b>Spring 2011</b>	ACTG	100 Accounting Procedures	75	46	0.40	7.50	225	563	2	80	94%
		121 Financial Accounting	76	56	0.53	10.13	304	570	2	80	95%
		131 Managerial Accounting	40	34	0.27	5.33	160	600	1	40	100%
		180 Payroll & Business Taxes	25	21	0.10	1.14	34	343	1	30	83%
		200 Quickbooks	28	25	0.20	2.80	84	420	1	30	93%
		672 Cooperative Ed.: Internship	3	3	0.00	0.30	9	#INF	1	50	6%
		<b>Total</b>	<b>247</b>	<b>185</b>	<b>1.50</b>	<b>27.21</b>	<b>816</b>	<b>544</b>	<b>8</b>	<b>310</b>	<b>80%</b>
<b>Spring 2012</b>	ACTG	100 Accounting Procedures	43	34	0.40	4.30	129	323	2	80	54%
		121 Financial Accounting	84	66	0.80	11.20	336	420	3	120	70%
		131 Managerial Accounting	54	47	0.53	7.20	216	405	2	80	68%
		180 Payroll & Business Taxes	27	24	0.10	1.39	42	417	1	40	68%
		200 Quickbooks	22	20	0.20	2.20	66	330	1	35	63%
		672 Cooperative Ed.: Internship	6	4	0.07	0.40	12	164	1	50	12%
	<b>Total</b>	<b>236</b>	<b>195</b>	<b>2.11</b>	<b>26.69</b>	<b>801</b>	<b>380</b>	<b>10</b>	<b>405</b>	<b>58%</b>	
<b>Spring 2013</b>	ACTG	100 Accounting Procedures	40	29	0.40	4.00	120	300	2	80	50%
		121 Financial Accounting	70	57	0.80	9.33	280	350	3	120	58%
		131 Managerial Accounting	48	43	0.53	6.40	192	360	2	80	60%
		180 Payroll & Business Taxes	41	38	0.10	2.11	63	633	1	40	103%

### Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
200 Quickbooks			21	19	0.20	2.10	63	315	1	30	70%
672 Cooperative Ed.: Internship			9	8	0.07	0.37	11	150	1	50	18%
Total			229	194	2.11	24.31	729	346	10	400	57%
<b>Spring 2014</b>	ACTG	100 Accounting Procedures	26	18	0.20	2.60	78	390	2	80	33%
		121 Financial Accounting	69	58	0.53	9.20	276	517	2	80	86%
		131 Managerial Accounting	33	28	0.27	4.40	132	495	1	40	83%
		180 Payroll & Business Taxes	35	33	0.10	1.80	54	540	1	40	88%
		200 Quickbooks	35	30	0.20	3.50	105	525	1	30	117%
		672 Cooperative Ed.: Internship	0	0	0.00	0.00	0		1	50	0%
	Total			198	167	1.30	21.50	645	496	8	320