



Productivity 2011/12 through 2015/16 Accounting

List of Tables:

1. Productivity by Year
2. Productivity by Semester
3. DE vs Non-DE Courses
 ("Basic Skills vs Non-Basic Skills Courses
). CTE vs Non-CTE Courses
 * "Transfer vs Non-Transfer Courses
 +" Day vs. Evening Courses
 , " Productivity by Courses by Semester

| Productivity by Year | | | | | | | | | |
|-----------------------------|-------------------------|------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
| 2011/12 | 450 | 364 | 3.87 | 51.68 | 1,550 | 400 | 19 | 719 | 62.6% |
| 2012/13 | 407 | 338 | 3.57 | 46.79 | 1,404 | 393 | 17 | 640 | 63.6% |
| 2013/14 | 364 | 300 | 2.77 | 42.18 | 1,265 | 457 | 12 | 449 | 81.1% |
| 2014/15 | 450 | 361 | 3.17 | 52.16 | 1,565 | 494 | 16 | 603 | 74.6% |
| 2015/16 | 450 | 385 | 3.30 | 52.66 | 1,580 | 479 | 16 | 574 | 78.4% |

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Cañada College Productivity 2015-16

Productivity by Semester

| | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
|-------------|-----------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| Fall 2011 | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| Fall 2012 | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| Fall 2013 | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| Fall 2014 | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| Fall 2015 | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 71.7% |
| Spring 2012 | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| Spring 2013 | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| Spring 2014 | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| Spring 2015 | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74.3% |
| Spring 2016 | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85.2% |

Cañada College Productivity 2015-16

| | | <u>DE vs Non DE Courses</u> | | | | | | | | |
|-------------|------------|------------------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
| Fall 2011 | FaceToFace | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| Fall 2012 | FaceToFace | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| Fall 2013 | FaceToFace | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| Fall 2014 | FaceToFace | 165 | 128 | 1.20 | 20.23 | 607 | 506 | 6 | 224 | 73.7% |
| | Online | 33 | 22 | 0.20 | 3.30 | 99 | 495 | 1 | 40 | 82.5% |
| Fall 2015 | FaceToFace | 136 | 119 | 1.27 | 17.57 | 527 | 416 | 6 | 190 | 71.6% |
| | Online | 72 | 56 | 0.47 | 7.74 | 232 | 498 | 2 | 100 | 72.0% |
| Spring 2012 | FaceToFace | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| Spring 2013 | FaceToFace | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| Spring 2014 | FaceToFace | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| Spring 2015 | FaceToFace | 217 | 185 | 1.50 | 23.96 | 719 | 479 | 8 | 284 | 76.4% |
| | Online | 35 | 26 | 0.27 | 4.67 | 140 | 525 | 1 | 55 | 63.6% |
| Spring 2016 | FaceToFace | 208 | 185 | 1.30 | 22.82 | 685 | 527 | 7 | 244 | 85.2% |
| | Online | 34 | 25 | 0.27 | 4.53 | 136 | 510 | 1 | 40 | 85.0% |

Cañada College Productivity 2015-16

Basic Skills vs Non Basic Skills Courses

| | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
|-------------|------------------|-----------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| Fall 2011 | Non Basic Skills | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| | Total | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| Fall 2012 | Non Basic Skills | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| | Total | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| Fall 2013 | Non Basic Skills | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| | Total | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| Fall 2014 | Non Basic Skills | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| | Total | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| Fall 2015 | Non Basic Skills | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 71.7% |
| | Total | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 71.7% |
| Spring 2012 | Non Basic Skills | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| | Total | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| Spring 2013 | Non Basic Skills | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| | Total | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| Spring 2014 | Non Basic Skills | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| | Total | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| Spring 2015 | Non Basic Skills | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74.3% |
| | Total | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74.3% |
| Spring 2016 | Non Basic Skills | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85.2% |
| | Total | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85.2% |

Cañada College Productivity 2015-16

| | | CTE vs NonCTE Courses | | | | | | | | |
|-------------|-------|------------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-----------------------|-------------------|
| | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
| Fall 2011 | CTE | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| | Total | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| Fall 2012 | CTE | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| | Total | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| Fall 2013 | CTE | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| | Total | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| Fall 2014 | CTE | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| | Total | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| Fall 2015 | CTE | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 71.7% |
| | Total | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 71.7% |
| Spring 2012 | CTE | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| | Total | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| Spring 2013 | CTE | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| | Total | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| Spring 2014 | CTE | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| | Total | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| Spring 2015 | CTE | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74.3% |
| | Total | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74.3% |
| Spring 2016 | CTE | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85.2% |
| | Total | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85.2% |

Cañada College Productivity 2015-16

| Transfer vs Non Transfer Courses | | | | | | | | | | |
|---|-------|-----------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
| Fall 2011 | Yes | 193 | 154 | 1.67 | 23.91 | 717 | 430 | 8 | 279 | 69.2% |
| | No | 21 | 15 | 0.10 | 1.08 | 32 | 324 | 1 | 35 | 60.0% |
| | Total | 214 | 169 | 1.77 | 24.99 | 750 | 424 | 9 | 314 | 68.2% |
| Fall 2012 | Yes | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| | Total | 178 | 144 | 1.47 | 22.48 | 674 | 460 | 7 | 240 | 74.2% |
| Fall 2013 | Yes | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| | Total | 166 | 133 | 1.47 | 20.68 | 620 | 423 | 6 | 219 | 75.8% |
| Fall 2014 | Yes | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| | Total | 198 | 150 | 1.40 | 23.53 | 706 | 504 | 7 | 264 | 75.0% |
| Fall 2015 | Yes | 193 | 161 | 1.47 | 23.31 | 699 | 477 | 7 | 255 | 75.7% |
| | No | 15 | 14 | 0.27 | 2.00 | 60 | 225 | 1 | 35 | 42.9% |
| | Total | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 71.7% |
| Spring 2012 | Yes | 209 | 171 | 2.01 | 25.30 | 759 | 378 | 9 | 365 | 57.3% |
| | No | 27 | 24 | 0.10 | 1.39 | 42 | 417 | 1 | 40 | 67.5% |
| | Total | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 | 58.3% |
| Spring 2013 | Yes | 188 | 156 | 2.01 | 22.20 | 666 | 332 | 9 | 360 | 52.2% |
| | No | 41 | 38 | 0.10 | 2.11 | 63 | 633 | 1 | 40 | 102.5% |
| | Total | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 | 57.3% |
| Spring 2014 | Yes | 163 | 134 | 1.20 | 19.70 | 591 | 492 | 5 | 190 | 85.8% |
| | No | 35 | 33 | 0.10 | 1.80 | 54 | 540 | 1 | 40 | 87.5% |
| | Total | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 | 86.1% |
| Spring 2015 | Yes | 222 | 184 | 1.67 | 27.08 | 812 | 487 | 8 | 299 | 74.2% |
| | No | 30 | 27 | 0.10 | 1.54 | 46 | 463 | 1 | 40 | 75.0% |
| | Total | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74.3% |

Cañada College Productivity 2015-16

Transfer vs Non Transfer Courses

| | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
|-------------|-----------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| Spring 2016 | | | | | | | | | |
| Yes | 208 | 179 | 1.47 | 25.80 | 774 | 528 | 7 | 244 | 85.2% |
| No | 34 | 31 | 0.10 | 1.55 | 47 | 466 | 1 | 40 | 85.0% |
| Total | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85.2% |

Cañada College Productivity 2015-16

Day vs Evening Courses

| | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rates |
|-------------|---------|-----------------------------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|-------------------|
| Fall 2011 | Day | 105 | 86 | 0.93 | 12.07 | 362 | 388 | 5 | 169 | 62.1% |
| | Evening | 109 | 83 | 0.83 | 12.93 | 388 | 465 | 4 | 145 | 75.2% |
| Fall 2012 | Day | 94 | 77 | 0.73 | 11.23 | 337 | 460 | 4 | 135 | 69.6% |
| | Evening | 84 | 67 | 0.73 | 11.24 | 337 | 460 | 3 | 105 | 80.0% |
| Fall 2013 | Day | 103 | 78 | 0.93 | 11.80 | 354 | 379 | 4 | 149 | 69.1% |
| | Evening | 63 | 55 | 0.53 | 8.88 | 266 | 499 | 2 | 70 | 90.0% |
| Fall 2014 | Day | 90 | 69 | 0.67 | 10.23 | 307 | 460 | 4 | 154 | 58.4% |
| | Evening | 108 | 81 | 0.73 | 13.30 | 399 | 544 | 3 | 110 | 98.2% |
| Fall 2015 | Day | 36 | 31 | 0.27 | 4.80 | 144 | 540 | 1 | 35 | 102.9% |
| | Evening | 172 | 144 | 1.47 | 20.51 | 615 | 419 | 7 | 255 | 67.5% |
| Spring 2012 | Day | 100 | 78 | 1.07 | 12.13 | 364 | 339 | 5 | 210 | 47.6% |
| | Evening | 136 | 117 | 1.03 | 14.56 | 437 | 423 | 5 | 195 | 69.7% |
| Spring 2013 | Day | 85 | 72 | 1.07 | 9.87 | 296 | 276 | 5 | 210 | 40.5% |
| | Evening | 144 | 122 | 1.03 | 14.44 | 433 | 419 | 5 | 190 | 75.8% |
| Spring 2014 | Day | 67 | 51 | 0.47 | 8.07 | 242 | 519 | 2 | 80 | 83.8% |
| | Evening | 131 | 116 | 0.83 | 13.43 | 403 | 484 | 4 | 150 | 87.3% |
| Spring 2015 | Day | 55 | 46 | 0.47 | 6.43 | 193 | 414 | 2 | 80 | 68.8% |
| | Evening | 197 | 165 | 1.30 | 22.19 | 666 | 512 | 7 | 259 | 76.1% |
| Spring 2016 | Day | 60 | 53 | 0.47 | 7.03 | 211 | 452 | 2 | 80 | 75.0% |
| | Evening | 182 | 157 | 1.10 | 20.32 | 610 | 554 | 6 | 204 | 89.2% |

Cañada College Productivity 2015-16

Productivity by Courses by Semester

| | | | | Census | End of Term | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rate |
|--------------------|-------|-----|-----------------------------|-----------|-------------|------|-------|-------|------|----------|------------|-----------|
| | | | | Headcount | Headcount | | | | | | | |
| Total | | | | 208 | 175 | 1.73 | 25.31 | 759 | 438 | 8 | 290 | 72% |
| Spring 2012 | ACTG | 100 | Accounting Procedures | 43 | 34 | 0.40 | 4.30 | 129 | 323 | 2 | 80 | 54% |
| | | 121 | Financial Accounting | 84 | 66 | 0.80 | 11.20 | 336 | 420 | 3 | 120 | 70% |
| | | 131 | Managerial Accounting | 54 | 47 | 0.53 | 7.20 | 216 | 405 | 2 | 80 | 68% |
| | | 180 | Payroll & Business Taxes | 27 | 24 | 0.10 | 1.39 | 42 | 417 | 1 | 40 | 68% |
| | | 200 | Quickbooks | 22 | 20 | 0.20 | 2.20 | 66 | 330 | 1 | 35 | 63% |
| | | 672 | Cooperative Ed.: Internship | 6 | 4 | 0.07 | 0.40 | 12 | 164 | 1 | 50 | 12% |
| | Total | | | | 236 | 195 | 2.11 | 26.69 | 801 | 380 | 10 | 405 |
| Spring 2013 | ACTG | 100 | Accounting Procedures | 40 | 29 | 0.40 | 4.00 | 120 | 300 | 2 | 80 | 50% |
| | | 121 | Financial Accounting | 70 | 57 | 0.80 | 9.33 | 280 | 350 | 3 | 120 | 58% |
| | | 131 | Managerial Accounting | 48 | 43 | 0.53 | 6.40 | 192 | 360 | 2 | 80 | 60% |
| | | 180 | Payroll & Business Taxes | 41 | 38 | 0.10 | 2.11 | 63 | 633 | 1 | 40 | 103% |
| | | 200 | Quickbooks | 21 | 19 | 0.20 | 2.10 | 63 | 315 | 1 | 30 | 70% |
| | | 672 | Cooperative Ed.: Internship | 9 | 8 | 0.07 | 0.37 | 11 | 150 | 1 | 50 | 18% |
| | Total | | | | 229 | 194 | 2.11 | 24.31 | 729 | 346 | 10 | 400 |
| Spring 2014 | ACTG | 100 | Accounting Procedures | 26 | 18 | 0.20 | 2.60 | 78 | 390 | 1 | 40 | 65% |
| | | 121 | Financial Accounting | 69 | 58 | 0.53 | 9.20 | 276 | 517 | 2 | 80 | 86% |
| | | 131 | Managerial Accounting | 33 | 28 | 0.27 | 4.40 | 132 | 495 | 1 | 40 | 83% |
| | | 180 | Payroll & Business Taxes | 35 | 33 | 0.10 | 1.80 | 54 | 540 | 1 | 40 | 88% |
| | | 200 | Quickbooks | 35 | 30 | 0.20 | 3.50 | 105 | 525 | 1 | 30 | 117% |
| | Total | | | | 198 | 167 | 1.30 | 21.50 | 645 | 496 | 6 | 230 |
| Spring 2015 | ACTG | 100 | Accounting Procedures | 27 | 22 | 0.20 | 2.70 | 81 | 405 | 1 | 40 | 68% |
| | | 121 | Financial Accounting | 106 | 85 | 0.80 | 14.13 | 424 | 530 | 3 | 135 | 79% |
| | | 131 | Managerial Accounting | 39 | 35 | 0.27 | 5.20 | 156 | 585 | 1 | 40 | 98% |
| | | 180 | Payroll & Business Taxes | 30 | 27 | 0.10 | 1.54 | 46 | 463 | 1 | 40 | 75% |
| | | 200 | QuickBooks | 30 | 24 | 0.20 | 3.00 | 90 | 450 | 1 | 34 | 88% |
| | | 250 | Cert Bookkeeper AIPB Prep. | 18 | 17 | 0.20 | 1.98 | 59 | 297 | 1 | 40 | 45% |
| | | 672 | Cooperative Ed.: Internship | 2 | 1 | 0.00 | 0.07 | 2 | #INF | 1 | 10 | 20% |

Cañada College Productivity 2015-16

Productivity by Courses by Semester

| | | | Census | End of Term | FTEF | FTES | WSCH | Load | Sections | Max Enroll | Fill Rate | |
|------------------------|-------|-----|-----------------------------|-------------|------|-------|-------|------|----------|------------|-----------|------|
| | | | Headcount | Headcount | | | | | | | | |
| Total | | | 252 | 211 | 1.77 | 28.62 | 859 | 486 | 9 | 339 | 74% | |
| Spring 2016 | ACTG | 100 | Accounting Procedures | 29 | 27 | 0.20 | 2.90 | 87 | 435 | 1 | 40 | 73% |
| | | 121 | Financial Accounting | 106 | 84 | 0.80 | 14.13 | 424 | 530 | 3 | 120 | 88% |
| | | 131 | Managerial Accounting | 44 | 42 | 0.27 | 5.87 | 176 | 660 | 1 | 40 | 110% |
| | | 180 | Payroll & Business Taxes | 34 | 31 | 0.10 | 1.55 | 47 | 466 | 1 | 40 | 85% |
| | | 200 | QuickBooks | 28 | 25 | 0.20 | 2.80 | 84 | 420 | 1 | 34 | 82% |
| | | 672 | Cooperative Ed.: Internship | 1 | 1 | 0.00 | 0.10 | 3 | #INF | 1 | 10 | 10% |
| | Total | | | 242 | 210 | 1.57 | 27.35 | 821 | 524 | 8 | 284 | 85% |