



Productivity 2013/14 through 2017/18 Paralegal (LEGL)

List of Tables:

1. Productivity by Year
2. Productivity by Semester
3. DE vs Non-DE Courses
4. Basic Skills vs Non-Basic Skills Courses
5. CTE vs Non-CTE Courses
6. Transfer vs Non-Transfer Courses
7. Day vs. Evening Courses
8. Productivity by Courses by Semester

Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2013/14	237	212	1.88	24.65	739	393	13	420	56.4%
2014/15	179	157	1.45	18.61	558	386	9	310	57.7%
2015/16	134	118	1.54	13.63	409	265	9	315	42.5%
2016/17	43	31	0.46	4.63	139	305	4	120	35.8%
2017/18	17	14	0.20	1.84	55	276	3	75	22.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	78	70	0.88	7.82	235	267	5	175	44.6%
Fall 2016	20	13	0.26	2.13	64	250	2	60	33.3%
Fall 2017	16	13	0.20	1.74	52	261	2	55	29.1%
Spring 2014	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	56	48	0.66	5.81	174	262	4	140	40.0%
Spring 2017	23	18	0.20	2.50	75	375	2	60	38.3%
Spring 2018	1	1	0.00	0.10	3	#INF	1	20	5.0%
Summer 2013	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	16	13	0.13	1.07	32	241	1	30	53.3%

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	FaceToFace	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	FaceToFace	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	FaceToFace	78	70	0.88	7.82	235	267	5	175	44.6%
Fall 2016	FaceToFace	20	13	0.26	2.13	64	250	2	60	33.3%
Fall 2017	FaceToFace	16	13	0.20	1.74	52	261	2	55	29.1%
Spring 2014	FaceToFace	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	FaceToFace	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	FaceToFace	56	48	0.66	5.81	174	262	4	140	40.0%
Spring 2017	FaceToFace	23	18	0.20	2.50	75	375	2	60	38.3%
Spring 2018	FaceToFace	1	1	0.00	0.10	3	#INF	1	20	5.0%
Summer 2013	FaceToFace	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	FaceToFace	16	13	0.13	1.07	32	241	1	30	53.3%

		Basic Skills vs Non Basic Skills Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non Basic Skills	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Non Basic Skills	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	Non Basic Skills	78	70	0.88	7.82	235	267	5	175	44.6%
	Total	78	70	0.88	7.82	235	267	5	175	44.6%
Fall 2016	Non Basic Skills	20	13	0.26	2.13	64	250	2	60	33.3%
	Total	20	13	0.26	2.13	64	250	2	60	33.3%
Fall 2017	Non Basic Skills	16	13	0.20	1.74	52	261	2	55	29.1%
	Total	16	13	0.20	1.74	52	261	2	55	29.1%
Spring 2014	Non Basic Skills	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Non Basic Skills	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	Non Basic Skills	56	48	0.66	5.81	174	262	4	140	40.0%
	Total	56	48	0.66	5.81	174	262	4	140	40.0%
Spring 2017	Non Basic Skills	23	18	0.20	2.50	75	375	2	60	38.3%
	Total	23	18	0.20	2.50	75	375	2	60	38.3%
Spring 2018	Non Basic Skills	1	1	0.00	0.10	3	#INF	1	20	5.0%
	Total	1	1	0.00	0.10	3	#INF	1	20	5.0%
Summer 2013	Non Basic Skills	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Non Basic Skills	16	13	0.13	1.07	32	241	1	30	53.3%
	Total	16	13	0.13	1.07	32	241	1	30	53.3%

		<u>CTE vs NonCTE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	CTE	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	CTE	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	CTE	78	70	0.88	7.82	235	267	5	175	44.6%
	Total	78	70	0.88	7.82	235	267	5	175	44.6%
Fall 2016	CTE	20	13	0.26	2.13	64	250	2	60	33.3%
	Total	20	13	0.26	2.13	64	250	2	60	33.3%
Fall 2017	CTE	16	13	0.20	1.74	52	261	2	55	29.1%
	Total	16	13	0.20	1.74	52	261	2	55	29.1%
Spring 2014	CTE	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	CTE	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	CTE	56	48	0.66	5.81	174	262	4	140	40.0%
	Total	56	48	0.66	5.81	174	262	4	140	40.0%
Spring 2017	CTE	23	18	0.20	2.50	75	375	2	60	38.3%
	Total	23	18	0.20	2.50	75	375	2	60	38.3%
Spring 2018	CTE	1	1	0.00	0.10	3	#INF	1	20	5.0%
	Total	1	1	0.00	0.10	3	#INF	1	20	5.0%
Summer 2013	CTE	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	CTE	16	13	0.13	1.07	32	241	1	30	53.3%

CTE vs NonCTE Courses

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Total	16	13	0.13	1.07	32	241	1	30	53.3%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Yes	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Yes	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	Yes	78	70	0.88	7.82	235	267	5	175	44.6%
	Total	78	70	0.88	7.82	235	267	5	175	44.6%
Fall 2016	Yes	20	13	0.26	2.13	64	250	2	60	33.3%
	Total	20	13	0.26	2.13	64	250	2	60	33.3%
Fall 2017	Yes	16	13	0.20	1.74	52	261	2	55	29.1%
	Total	16	13	0.20	1.74	52	261	2	55	29.1%
Spring 2014	Yes	50	42	0.47	5.20	156	330	3	100	50.0%
	No	17	14	0.20	1.70	51	255	1	40	42.5%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Yes	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	Yes	56	48	0.66	5.81	174	262	4	140	40.0%
	Total	56	48	0.66	5.81	174	262	4	140	40.0%
Spring 2017	Yes	23	18	0.20	2.50	75	375	2	60	38.3%
	Total	23	18	0.20	2.50	75	375	2	60	38.3%
Spring 2018	Yes	1	1	0.00	0.10	3	#INF	1	20	5.0%
	Total	1	1	0.00	0.10	3	#INF	1	20	5.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Summer 2013	Yes	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Yes	16	13	0.13	1.07	32	241	1	30	53.3%
	Total	16	13	0.13	1.07	32	241	1	30	53.3%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Day	13	11	0.07	1.27	38	518	2	40	32.5%
	Evening	104	96	0.80	11.58	347	434	4	160	65.0%
Fall 2014	Day	7	6	0.11	0.40	12	106	1	20	35.0%
	Evening	89	75	0.60	10.00	300	500	3	120	74.2%
Fall 2015	Evening	78	70	0.88	7.82	235	267	5	175	44.6%
Fall 2016	Evening	20	13	0.26	2.13	64	250	2	60	33.3%
Fall 2017	Evening	16	13	0.20	1.74	52	261	2	55	29.1%
Spring 2014	Evening	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Evening	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	Evening	56	48	0.66	5.81	174	262	4	140	40.0%
Spring 2017	Evening	23	18	0.20	2.50	75	375	2	60	38.3%
Spring 2018	Evening	1	1	0.00	0.10	3	#INF	1	20	5.0%
Summer 2013	Evening	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Evening	16	13	0.13	1.07	32	241	1	30	53.3%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2013	LEGL	249	Intro to the Legal System	26	23	0.20	3.03	91	455	1	40	65%
		250	Legal Research & Writing	28	26	0.20	3.08	92	462	1	40	70%
		252	Civil Litigation & Trial Prep.	28	27	0.20	3.27	98	490	1	40	70%
		254	Family Law	22	20	0.20	2.20	66	330	1	40	55%
		670	Coop. Education/Wk. Exp.	10	10	0.07	1.10	33	450	1	20	50%
		672	Cooperative Educ: Internship	3	1	0.00	0.17	5	#INF	1	20	15%
		Total		117	107	0.87	12.85	385	441	6	200	59%
Fall 2014	LEGL	249	Intro to the Legal System	32	25	0.20	3.73	112	560	1	40	80%
		250	Legal Research & Writing	33	29	0.20	3.63	109	545	1	40	83%
		252	Civil Litigation & Trial Prep.	24	21	0.20	2.64	79	396	1	40	60%
		672	Cooperative Educ: Internship	7	6	0.11	0.40	12	106	1	20	35%
		Total		96	81	0.71	10.40	312	438	4	140	69%
Fall 2015	LEGL	249	Intro to the Legal System	22	18	0.20	2.42	73	363	1	40	55%
		250	Legal Research & Writing	15	14	0.20	1.50	45	225	1	40	38%
		251	Torts	16	15	0.20	1.60	48	240	1	40	40%
		252	Civil Litigation & Trial Prep.	15	15	0.20	1.50	45	225	1	40	38%
		672	Cooperative Educ: Internship	10	8	0.08	0.80	24	300	1	15	67%
		Total		78	70	0.88	7.82	235	267	5	175	45%
Fall 2016	LEGL	249	Intro to the Legal System	13	9	0.20	1.43	43	215	1	40	33%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		672	Cooperative Educ: Internship	7	4	0.06	0.70	21	375	1	20	35%
	Total			20	13	0.26	2.13	64	250	2	60	33%
Fall 2017	LEGL	249	Intro to the Legal System	14	11	0.20	1.54	46	231	1	35	40%
		672	Cooperative Educ: Internship	2	2	0.00	0.20	6	#INF	1	20	10%
	Total			16	13	0.20	1.74	52	261	2	55	29%
Spring 2014	LEGL	249	Intro To The Legal System	20	14	0.20	2.33	70	350	1	40	50%
		260	Adv. Legal Research & Writing	17	14	0.20	1.70	51	255	1	40	43%
		262	Paralegalism/Legal Ethics	23	22	0.20	2.30	69	345	1	40	58%
		672	Cooperative Ed.: Internship	7	6	0.07	0.57	17	232	1	20	35%
	Total			67	56	0.67	6.90	207	307	4	140	48%
Spring 2015	LEGL	249	Intro To The Legal System	19	17	0.20	2.15	65	323	1	40	48%
		262	Paralegalism/Legal Ethics	19	19	0.20	1.90	57	285	1	40	48%
		272	Immigration Law	25	25	0.20	2.75	83	413	1	40	63%
		672	Cooperative Ed.: Internship	4	2	0.00	0.33	10	#INF	1	20	20%
	Total			67	63	0.60	7.14	214	357	4	140	48%
Spring 2016	LEGL	249	Intro To The Legal System	21	16	0.20	2.31	69	347	1	40	53%
		254	Family Law	20	18	0.20	2.00	60	300	1	40	50%
		262	Paralegalism/Legal Ethics	11	11	0.20	1.10	33	165	1	40	28%
		672	Cooperative Ed.: Internship	4	3	0.06	0.40	12	185	1	20	20%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total				56	48	0.66	5.81	174	262	4	140	40%
Spring 2017	LEGL	249	Intro To The Legal System	20	15	0.20	2.20	66	330	1	40	50%
		672	Cooperative Ed.: Internship	3	3	0.00	0.30	9	#INF	1	20	15%
	Total				23	18	0.20	2.50	75	375	2	60
Spring 2018	LEGL	672	Cooperative Ed.: Internship	1	1	0.00	0.10	3	#INF	1	20	5%
	Total				1	1	0.00	0.10	3	#INF	1	20
Summer 2013	LEGL	272	Immigration Law	27	24	0.20	2.49	75	373	1	40	68%
		276	Electronic Litigation	22	22	0.13	2.15	64	483	1	30	73%
		672	Internship	4	3	0.00	0.27	8	#INF	1	10	40%
	Total				53	49	0.33	4.90	147	441	3	80
Summer 2014	LEGL	276	Electronic Litigation	16	13	0.13	1.07	32	241	1	30	53%
	Total				16	13	0.13	1.07	32	241	1	30